



METROPOLITAN
TRANSPORTATION
COMMISSION



**Welcome to our joint agency
Public Participation Meeting!
Requirement: Title 49 Code of
Federal Regulations Part 26
(§ 26.45)**

** Please Note: this meeting is being recorded and along with a copy of this presentation, will be available on each agency's webpage.*

**Federal Transit Administration
(FTA)
Federal Fiscal Year 2023-2025**

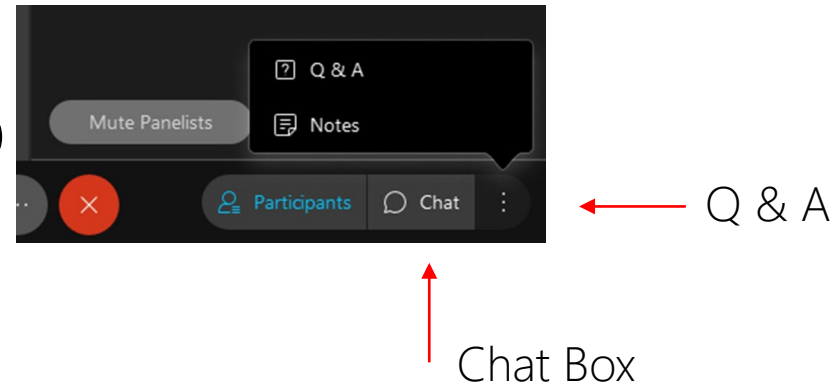
HOUSEKEEPING TIPS

All participants are on Mute and do not have access to video.

PANELS:

Q & A: Submit questions (Identify agency)

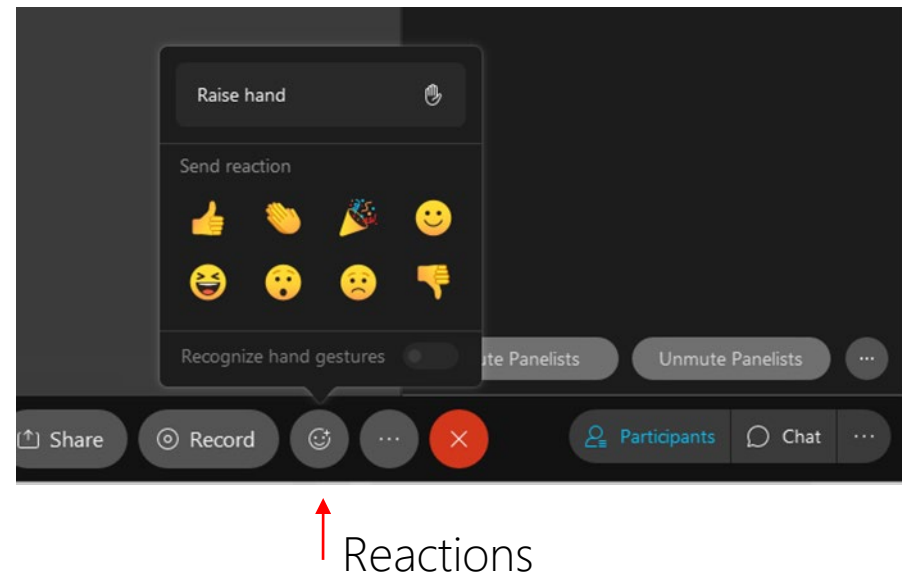
Chat Box: Resources



REACTION FEATURE

Hand Raise: Request to unmute

This meeting is recorded



Agenda

- DBE Program Background
- Recipient Role
- Goal Setting Process
- Goal Setting Example
- Agencies' Proposed Projected Overall DBE Goal
 - AC Transit
 - Golden Gate Bridge, Highway & Transportation District
 - Marin Transit
 - Metropolitan Transportation Commission
 - Santa Clara Valley Transportation Authority
 - San Francisco Municipal Transportation Agency
- Agencies' Upcoming Contracting Opportunities
- Q&A and Open Forum Discussion



U.S. DOT DBE PROGRAM – 49 CODE OF FEDERAL REGULATIONS (C.F.R.) PART 26



OPERATING ADMINISTRATIONS



Federal Highway Administration



Federal Transit Administration



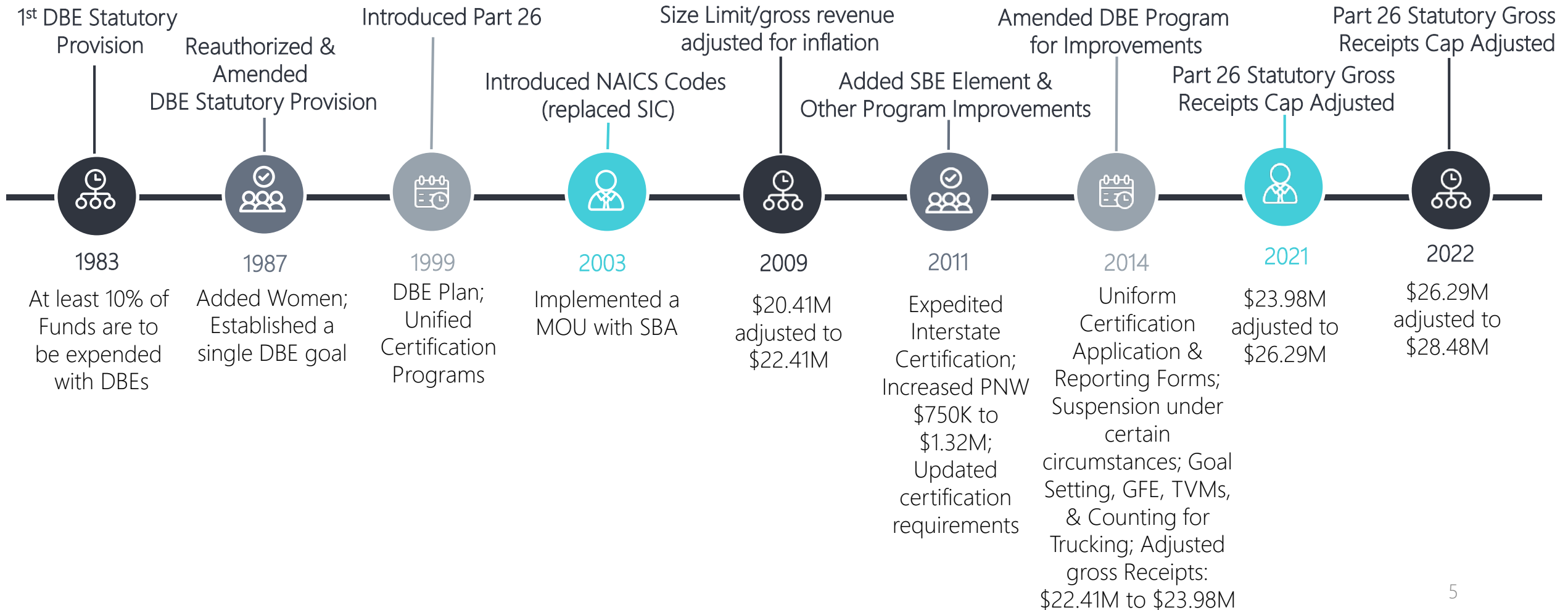
Federal Aviation Administration



DBE Program Background

DBE PROGRAM (CIVIL RIGHTS ACT OF 1964)

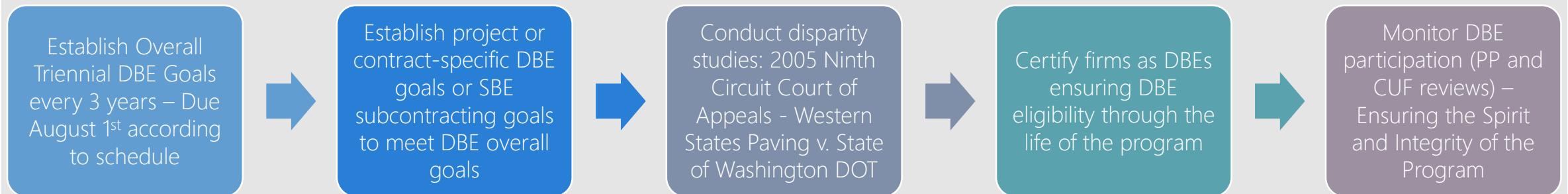
Create a level playing field and foster Equal Opportunity in DOT-assisted contracts



Recipient Role

DBE Regulations: 49 C.F.R. Part 26 (Airport Concessions, Part 23)

State and Local Transportation Agencies (Recipients/Grantees) receive funds from operating administrations directly or as a subrecipient.



Goal Setting Process

49 C.F.R. Part 26 §26.45

8 Minimum Requirements

1. Identify the projects to be expended with FTA funds (Transit Vehicle Manufacturers (TVMs) not included)
2. Determine Relevant Geographic Market Area
3. Gather the data to develop the Step One Base Figure

Step One – Base Figure

Prescribed Formula

Base Figure represents the relative availability of DBEs in relevant Geographic Market Area (GMA) [\(§26.45\(c\)\)](#)

$$\frac{\text{\# of ready, willing, and able DBEs}}{\text{\# of all firms ready, willing, and able (including DBEs and non-DBEs)}} = \text{Step One Base Figure \%}$$

4. Identify your data sources

Sources for data: *UCP and Census Bureau; Bidders List; Disparity Study; Goal of another DOT Recipients; Alternative Methods

* Most commonly used

Step One – Base Figure Cont.

Weighting by Work Category

- Ensures that Step One Base Figure is as accurate as possible
- Provides a more narrowly-tailored model of availability
- Weights used are an allocation of dollars spent within each work category
- Resulting percentage shows where dollars are allocated to each work category (prime and subcontracting work)
- Work category may be 6-digit [NAICS](#), internal work codes, etc.

Goal Setting Process Cont.

5. Review external evidence/adjustments – Step Two

Examine all available evidence and determine what adjustments, if any, are necessary. **Adjustments are not mandatory.**

Types of Evidence

- Capacity of DBEs to perform work
- Evidence from disparity studies
- Barriers to DBEs to form, grow and compete (financing, bonding, & insurance)
- Past participation
- Input from interested parties
- Other data at the recipient's discretion



**Goal
Setting
Process
Cont.**

6. Project Race-Neutral/Race-Conscious Split
7. Consult with outside stakeholders – Public Participation meeting
8. Notify the public – advertise proposed goal on website and/or publications

Overall Triennial DBE Goal Methodology

Describes in full detail the 8 minimum requirements including the calculations for the Step One Base Figure and Step Two, if applicable.

DBE Goal Methodology is available for review and inspection at the agency's location or on the agency's website.

Submit DBE Goal Methodology by August 1st



DBE Goal-Setting Exercise

Step 1 - Determine the weight of each type of work by NAICS Code:
 Enter all the FTA-assisted projects. Project amounts should be assigned relevant NAICS Codes.

	NAICS Code	Project	Amount of DOT funds on project:	% of total DOT funds (weight)
1)	236220 - Commercial and Institutional Building Construction	Bus Facilities Improvements	\$6,000,000.00	0.2372
2)	237990 - Other Heavy and Civil Engineering Construction	Construction Management	\$5,500,000.00	0.2174
3)	238120 - Structural Steel and Precast Concrete Contractors	Rebar Resurfacing Steel	\$3,500,000.00	0.1383
4)	238210 - Electrical Contractors and Other Wiring Installation Contractors	Electrical Wiring Contractors	\$2,500,000.00	0.0988
5)	238220 - Plumbing, Heating, and Air-Conditioning Contractors	Plumbing and HVAC Contractors	\$1,250,000.00	0.0494
6)	238990 - All Other Specialty Trade Contractors	Parking Lot Paving and Sealing	\$2,000,000.00	0.0791
7)	336611 - Ship Building and Repairing	Dry-Docking and Capital Improvements	\$2,500,000.00	0.0988
8)	484110 - General Freight Trucking, Local	Facilities Construction	\$300,000.00	0.0119
9)	541310 - Architectural Services	Building Architectural Design Services	\$850,000.00	0.0336
10)	541330 - Engineering Services	Engineering Consulting Services	\$900,000.00	0.0356
Total FTA-Assisted Contract Funds			\$25,300,000.00	1

DBE Goal-Setting Exercise Cont.

Step 2 - Determine the Relative Availability of DBE's by NAICS Code:

Resources: DBE Directory and U.S. Census 2019 data set (as of April 2, 2022) to determine the number of available DBE firms and the number of all available firms. GMA: Alameda, Contra Costa, Marin, Napa, Sacramento, San Francisco, San Mateo, Santa Clara, Solano, Sonoma

	NAICS Code	Project	Number of DBEs available to perform this work	Number of all firms available (including DBEs)	Relative Availability	
1)	236220 - Commercial and Institutional Building Construction	Bus Facilities Improvements	46	1053	0.0437	
2)	237990 - Other Heavy and Civil Engineering Construction	Construction Management	221	288	0.7674	
3)	238120 - Structural Steel and Precast Concrete Contractors	Rebar Resurfacing Steel	22	101	0.2178	
4)	238210 - Electrical Contractors and Other Wiring Installation Contractors	Electrical Wiring Contractors	49	2212	0.0222	
5)	238220 - Plumbing, Heating, and Air-Conditioning Contractors	Plumbing and HVAC Contractors	17	2393	0.0071	
6)	238990 - All Other Specialty Trade Contractors	Parking Lot Paving and Sealing	69	776	0.0889	
7)	336611 - Ship Building and Repairing	Dry-Docking and Capital Improvements	0	3	0.0000	
8)	484110 - General Freight Trucking, Local	Facilities Construction	70	855	0.0819	
9)	541310 - Architectural Services	Building Architectural Design Services	33	1144	0.0288	
10)	541330 - Engineering Services	Engineering Consulting Services	167	2905	0.0575	
	Combined Totals		694	11730	0.0592	Overall availability of DBEs

DBE Goal-Setting Exercise Cont.

Step 3 - (Weight) x (Availability) = Weighted Step One Base Figure

	NAICS Code	Project	Weight	x	Availability	Weighted Base Figure
1)	236220 - Commercial and Institutional Building Construction	Bus Facilities Improvements	0.23715	x	0.04368	0.0104
2)	237990 - Other Heavy and Civil Engineering Construction	Construction Management	0.21739	x	0.76736	0.1668
3)	238120 - Structural Steel and Precast Concrete Contractors	Rebar Resurfacing Steel	0.13834	x	0.21782	0.0301
4)	238210 - Electrical Contractors and Other Wiring Installation Contractors	Electrical Wiring Contractors	0.09881	x	0.02215	0.0022
5)	238220 - Plumbing, Heating, and Air-Conditioning Contractors	Plumbing and HVAC Contractors	0.04941	x	0.00710	0.0004
6)	238990 - All Other Specialty Trade Contractors	Parking Lot Paving and Sealing	0.07905	x	0.08892	0.0070
7)	336611 - Ship Building and Repairing	Dry-Docking and Capital Improvements	0.09881	x	0.00000	0.0000
8)	484110 - General Freight Trucking, Local	Facilities Construction	0.01186	x	0.08187	0.0010
9)	541310 - Architectural Services	Building Architectural Design Services	0.03360	x	0.02885	0.0010
10)	541330 - Engineering Services	Engineering Consulting Services	0.03557	x	0.05749	0.0020
					Total	0.2209
					Expressed as a % (*100)	22.09%

Step Two – Past Participation Method

Tally total DBE achievement percentage for the last 3-5 years and Find Median
Calculation: Step 1 Base Figure + Historical Median Past Participation ÷ 2.

If the Past Participation calculation is similar to Step One, no adjustment is needed.

	Total DBE Achieved (RC+RN)	Total Contract Amt	Total DBE %
FFY 2018/19	\$182,000	\$3,500,000	5.2%
FFY 2019/20	\$24,000	\$2,000,000	1.2%
FFY 2020/21	\$28,500	\$950,000	3%

Step 1 Base Figure: **22.0%** + Historical Median Past Participation: **3%** = 25.0% ÷ 2 = **12.5%**

Step 2 Past Participation Adjustment: 12.5% (no rounding up)

Agencies Proposed Overall Triennial DBE Goal Federal Fiscal Year (FFY) 2023-2025

Agency	Proposed Goal FFY 2023-2025 (RC/RN Split)
AC Transit	RC: 0% / RN: 2%
GGBHTD	RC: 0% / RN: 1.4%
Marin Transit	RC: 0% / RN: 1.6%
MTC	RC: 2% / RN: 7%
VTA	RC: 15% / RN: 4%
VTA's BART Phase II Project Goal	RC: 12% / RN: 4%

AC Transit, Golden Gate Bridge, Highway & Transportation District (GGBHTD), Marin Transit, Metropolitan Transportation Commission (MTC), San Francisco Municipal Transportation Agency (SFMTA), Santa Clara County Vehicle Transportation Authority (VTA)

DBE Goal Attainment FFY 18/19 – 20/21

Public Agency	DBE Goal FFY 18-19	DBE Achievement	DBE Goal FFY 19-20	DBE Achievement	DBE Goal FFY 20-21	DBE Achievement
AC Transit	14.0%	23.1%	10.0%	20.6%	10.0%	3.6%
GGBHTD	3.3%	0.4%	3.2%	0.6%	3.2%	1.4%
Marin Transit	6.0%	0.0%	3.3%	0.06%	3.3%	0.3%
MTC	6.0%	5.4%	5.0%	4.9%	5.0%	7.6%
VTA	13.0%	15.0%	20.0%	10.6%	20.0%	16.1%

Comment Period on DBE Methodology

30-Day Comment Period

<https://forms.gle/6WjwTvMx48Jy3XBo6>



The public may inspect and/or provide comments on each agencies' DBE Goal Methodology by visiting their website.

Carefully review instructions to submit comments and note the comment period deadline.



Upcoming Contracting Opportunities

Upcoming Opportunities

- 2023 – 1585 Temporary Agency Services
- 2022 – 10478 Sheriff Services Audit RFP
- 2022 – 1556 Bus Scaffolding IFB
- 2023 – 10485 Parcel Tax Administration Services RFP
- 2022 – 1562 Division 2 Charging Infrastructure IFB

Upcoming Contracting Opportunities



Bid documents and Requests for Proposals (RFP) are included on the District Procurement Portal

<https://ggbhtd.bonfirehub.com>

Solicitation Number	Contract Name	Projected Advertisement	Estimate \$
TBD	Larkspur Ferry Terminal Berth and Channel Maintenance Dredging, Pile Installation and Repair	June 2022	\$18M
2022-F-014	Larkspur Ferry Terminal Fuel Tanks Rehabilitation	Summer 2022	TBD
2022-D-TBD	Business Intelligence Analysis and Transportation Statistics Reporting Solution	Summer 2022	TBD
2022-D-TBD	On-Call Microsoft and VMWare Professional Services	Summer 2022	TBD
2021-BT-031	San Rafael Parking Lot and Solar Panel Improvements	Summer 2022	\$2.8M
TBD	Managed Maximo Services and On-Call Maximo Professional Services	Summer 2022	TBD
TBD	On-Call Engineering Services	Summer 2022	\$1.5M
TBD	Landscaping for Ferry and Bus	Fall 2022	TBD
TBD	Toll Gantry Project	Fall 2022	TBD

*Note: All estimated information subject to change.

Marin Transit – Upcoming Opportunities



Project Name	Procurement Type	Specific Services	Timeframe	Contact Information
Rural & Seasonal Operations Service Contract	Operations	Fixed Route Service	2023	Mohamed Osman mosman@marintransit.org
Fixed Route Operations Service Contract	Operations	Fixed Route Service	2023	Mohamed Osman mosman@marintransit.org
600 Rush Landing Phase II Construction	Construction	Facility Improvements / fencing / landscaping	2022/2023	Keith Green kgreen@marintransit.org
ADA Bus Stop Improvements	Construction	Paving / leveling / amenities installation	2022/2023	Keith Green kgreen@marintransit.org
Marin Access Innovation Incubator	Paratransit Services	Consulting Services	2022/2023	Joanna Huitt jhuitt@marintransit.org

Register as DBE: <https://marintransit.org/purchasing>

Procurement Website:

<https://marintransit.bonfirehub.com/portal/?tab=openOpportunities>

Current and Upcoming Contracting Opportunities

The screenshot displays the Procurement Portal for the Metropolitan Transportation Commission. The page features a navigation bar with 'Log in / Register' and a search bar. Below the navigation, there are tabs for 'Log in', 'Open Public Opportunities', and 'Past Public Opportunities'. The main content area shows a table of open opportunities with columns for Status, Ref. #, Project, Close Date, Days Left, and Action.

Status	Ref. #	Project	Close Date	Days Left	Action
OPEN	PLNG-25160	[BENCH: 2021 RPP] Mini-RFP - San Mateo Transportation Demand Management (TDM) Ordinance	Jun 7th 2022, 4:00 PM PDT	<1	View Opportunity
OPEN	SAFE-RFP-25122	RFP for Regional Transportation Emergency Preparedness Support	Jun 16th 2022, 4:00 PM PDT	10	View Opportunity
OPEN	BATA Ops-RFP-24840	UPCOMING: Toll Bridge Asset Management Technical Writer Mini-RFQ	Jun 22nd 2022, 4:00 PM PDT	16	View Opportunity
OPEN	[MINI-RFQ: FasTrak® Outreach Services] - EPS-25179	[BENCH: 2020 Electronic Payments Consultant Assistance Bench] MINI-RFQ - FasTrak® Outreach Services	Jun 24th 2022, 4:00 PM PDT	18	View Opportunity
OPEN	Clipper-IFB-25330	Next Generation Clipper (C2) Next Generation Clipper® Extended-Use Smart Cards (Fare Cards) IFB	Jun 27th 2022, 4:00 PM PDT	21	View Opportunity
OPEN	EPS-RFP-25012	Open Road Tolling System for the Bay Area Toll Bridges RFP	Jun 28th 2022, 4:00 PM PDT	22	View Opportunity
OPEN	Energy-RFQ-25084	BayREN Technical and Regulatory Support Services Bench RFQ	Jul 5th 2022, 4:00 PM PDT	29	View Opportunity
OPEN	LPA-RFQ-25106	2022 Videography and Photography Services Bench--Cycle 1 -- RFQ	Jul 13th 2022, 4:00 PM PDT	37	View Opportunity

<https://mtc.bonfirehub.com/portal/?tab=openOpportunities>

Upcoming Contracts as of June 2022 *				
Contract Description	Estimated			
	Advertise for Bid	Bid Opening	Start	Contract Completion
Chaboya Building Modification	2022 Q2	2022 Q2	2022 Q3	2024 Q1
SR 237 / Calaveras Blvd. Near-term Improvements	2022 Q2	TBD	TBD	TBD
Bus Stop Improvement Program FY18	2022 Q3	2022 Q4	2023 Q1	2024 Q1
Calaveras Blvd. Near-Term Improvements	2022 Q3	2022 Q4	2023 Q1	2023 Q3
Diridon Station Temporary Parking	2022 Q3	2022 Q4	2023 Q1	2023 Q3
Dynamic Transit Pilot Service (On Hold)	2022 Q3	TBD	2023 Q2	2025 Q4
Rail Rehabilitation Phase 8	2022 Q3	2022 Q4	2023 Q1	2025 Q2
US 101 / SR 85 EL Phase 4 - On SR 85 from SR 87 to US 101 South	2022 Q3	TBD	TBD	TBD
Vasona Pedestrian Gates	2022 Q3	2022 Q4	2023 Q1	2024 Q3
ADA Improvement - Bus Stop - Group 1	2022 Q4	2023 Q4	2023 Q1	2023 Q3
Chaboya Yard Well Removal Phase 3	2022 Q4	2023 Q4	2023 Q1	2023 Q3
Drain Inlet Filter Project	2022 Q4	2022 Q4	2023 Q1	2023 Q3
Mathilda Ave. and I-280 / Foothill Landscaping	2022 Q4	2022 Q4	2023 Q1	2026 Q3
I-280 / Wolfe Rd. Interchange Improvement	2023 Q1	TBD	TBD	TBD
I-680 Soundwalls	2023 Q1	2023 Q1	2023 Q2	2027 Q2
I-280 Soundwalls - from SR 87 to Los Gatos Creek	2023 Q2	TBD	TBD	TBD
US 101 / Blossom Hill Road Interchange Improvement (PEP)	2023 Q2	TBD	TBD	TBD
US 101 EL Phase 5 - On US 101 from I-880 to SR 237	2023 Q3	TBD	TBD	TBD
Noise Reduction Program on SR 85 (Phase 2)	2024 Q1	TBD	TBD	TBD
US 101 / SR 25 Interchange Improvement Phase 1	2024 Q1	TBD	TBD	TBD
SR 237 / Middlefield Road Interchange Improvement	2024 Q2	TBD	TBD	TBD
US 101 / De La Cruz Blvd. / Trimble Rd. Interchange Improvement (PEP)	2025 Q1	TBD	TBD	TBD
I-280 / Winchester Blvd. Interchange Improvement	2025 Q3	TBD	TBD	TBD
SR 17 Corridor Congestion Relief	2025 Q4	TBD	TBD	TBD
US 101 Southbound Improvement: San Antonio Rd. to Charleston Rd. / Rengstorff Ave.	2026 Q1	TBD	TBD	TBD
Calaveras Boulevard Improvements Project	2026 Q2	TBD	TBD	TBD

Upcoming Contracts as of June 2022 *				
Contract Description	Estimated			
	Advertise for Bid	Bid Opening	Start	Contract Completion
US 101 / Zanker Rd. / Skyport Dr. / Fourth St. Interchange Improvement	2026 Q2	TBD	TBD	TBD
SR 87 / Capitol Expressway Interchange Improvement	2026 Q3	TBD	TBD	TBD
US 101 / SR 152 - 10th Street Ramp & Interchange Improvements	2027 Q2	TBD	TBD	TBD
SR 237 / Lawrence Expressway / Java Dr. Interchanges Improvement	2027 Q3	TBD	TBD	TBD

BART Silicon Valley Phase II	
Project Description	Estimated Issue Date
Contract Package 1 for Systems	2022 Q3
Contract Package 2 for Tunnel and Trackwork	May 2022
Contract Package 3 for Newhall Yard / Santa Clara Station	2022 Q3
Contract Package 4 for Systems	TBD
Construction Management Services	2022 Q4
Diridon Station Temporary Parking	TBD
Construction Safety Oversight	TBD

For the latest VTA procurement information, to become a VTA vendor, and subscribe to receive notifications of upcoming projects, please visit:

<https://secure.procurenow.com/portal/vta>

*Information subject to change.

Contact Information

Alameda Contra Costa Transit District (AC Transit) www.actransit.org Program Manager, Title VI & Contracts Compliance: Phillip Halley; phalley@actransit.org; 510-891-7164; Management Compliance Analyst Contracts Compliance: Brooklyn Moore-Green; bpmgreen@actransit.org; 510-891-7231

Golden Gate Bridge, Highway & Transportation District (GGBHTD)

www.goldengate.org

DBE Program Administrator: Artemisé Davenport; adavenport@goldengate.org; 415-257-4581; Procurement: Bridge/Bus: Nicole Gilardi; 415-923-2317 Ferry: Lindy Teng; 415-923-2255

Marin Transit www.marintransit.org Capital Analyst and DBE Liaison Officer: Keith Green; kgreen@marintransit.org; 415-226-0870

Metropolitan Transportation Commission (MTC) www.mtc.ca.gov Compliance and Outreach Specialist: Luz Campos; lcampos@bayareametro.gov; 415-778-5390

Santa Clara Valley Transportation Authority (VTA) www.vta.org Contracts Compliance Manager and Interim Business Diversity Program Manager: Remi Awosanya; remi.awosanya@vta.org; 408-321-5981; Business Diversity Programs Management Analyst: Jennifer Mena; Jennifer.mena@vta.org; 408-321-5876



Thank you!



OPEN FORUM