



Monthly Monitoring Program Report

October 2016

A. Fixed Route Service	October 2016								October 2015			FY 2017 To Date			
	Patrons	Fare Revenue	Operating Expense	Revenue Service Miles	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
1. Fixed Route Local Service	186,039	\$207,133	\$1,154,053	118,760	9,250	20.1	17.95%	\$5.09	27.0	21.19%	\$3.97	732,113	20.02	18.68%	\$5.08
2. Fixed Route Shuttle Service	34,267	\$39,721	\$321,725	41,271	3,579	9.6	12.35%	\$8.23	12.0	13.99%	\$6.55	131,427	9.29	12.59%	\$8.49
3. Muir Woods Shuttle	7,370	\$16,273	\$35,680	4,949	364	20.2	45.61%	\$2.63	25.4	40.70%	\$3.21	84,303	30.14	57.54%	\$1.51
4. Supplemental School Service	21,556	\$12,417	\$43,514	5,709	444	48.6	28.53%	\$1.44	51.3	25.12%	\$1.92	55,394	49.58	28.69%	\$1.54
5. College of Marin	2,658	\$11,258	\$17,476	1,872	204	13.0	64.42%	\$2.34	6.3	29.45%	\$11.44	6,654	12.42	65.94%	\$2.51
6. Fixed Route Stage Service	9,084	\$9,555	\$124,315	25,479	1,453	6.3	7.69%	\$12.63	6.3	10.46%	\$10.58	42,592	7.45	9.50%	\$10.24
Total	260,974	\$296,356	\$1,696,763	198,041	15,294	17.1	17.47%	\$5.37	21.2	19.92%	\$4.41	1,052,483	17.29	19.11%	\$5.23

B. Yellow Bus	October 2016								October 2015			FY 2017 To Date			
	Patrons	Fare Revenue	Operating Expense	Revenue Service Miles	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
1. Yellow Bus	15,879	\$48,460	\$88,365	1,526	138	114.7	54.84%	\$2.51	128.0	61.35%	\$1.81	36,730	112.95	34.31%	\$5.05
Total	15,879	\$48,460	\$88,365	1,526	138	114.7	54.84%	\$2.51	128.0	61.35%	\$1.81	36,730	112.95	34.31%	\$5.05

C. Demand Response	October 2016								October 2015			FY 2017 To Date			
	Patrons	Fare Revenue	Operating Expense	Revenue Service Miles	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
1. Catch-A-Ride	1,227	\$3,165	\$29,564	3,564	0	0.0	10.70%	\$21.52	0.0	13.19%	\$16.98	4,772	0.00	9.78%	\$22.06
2. Local Paratransit	10,546	\$20,575	\$375,047	72,205	4,696	2.2	5.49%	\$33.61	2.3	4.41%	\$40.02	41,483	2.26	5.39%	\$33.08
3. Novato Dial-A-Ride	389	\$885	\$12,971	1,858	177	2.2	6.82%	\$31.07	2.2	5.87%	\$37.52	1,362	2.06	5.95%	\$34.39
4. Volunteer Driver	1,497		\$15,012	17,176	1,726	0.9			1.0			6,334	0.90		
5. Rural Dial-A-Ride	45	\$100	\$911	52	25	1.8	10.98%	\$18.02				218	1.98	7.14%	\$25.97
Total	13,704	\$24,725	\$433,505	94,855	6,623	2.1	5.70%	\$29.83	2.2	4.73%	\$35.18	54,169	2.07	5.53%	\$29.30



Monthly Monitoring Route Report

October 2016

1. Local Trunkline	October 2016					October 2015			FY 2017 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
35	58,244	1,939	30.0	21.92%	\$3.65	59.4	48.81%	\$1.14	225,439	29.0	22.72%	\$3.74
36	28,030	1,144	24.5	18.60%	\$4.63	39.0	28.97%	\$2.50	112,771	24.6	19.34%	\$4.57
71	10,041	647	15.5	13.91%	\$8.05	38.2	30.11%	\$2.64	42,295	16.1	14.70%	\$7.70
Total	96,315	3,730	25.8	19.48%	\$4.39	47.7	37.92%	\$1.80	380,505	25.4	20.24%	\$4.42

2. Local Basic	October 2016					October 2015			FY 2017 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
17	22,989	1,242	18.5	15.97%	\$6.39	20.0	15.31%	\$5.81	88,225	17.9	16.28%	\$6.61
22	20,328	1,512	13.4	17.10%	\$5.62	18.7	14.67%	\$6.23	77,413	13.8	17.77%	\$5.43
23	17,956	939	19.1	16.75%	\$5.92	22.3	18.80%	\$4.83	70,681	19.0	17.11%	\$5.95
23X	4,131	287	14.4	11.40%	\$8.43				16,842	14.6	12.62%	\$8.21
29	3,178	319	10.0	8.62%	\$12.59	19.0	16.84%	\$5.90	13,641	10.4	9.52%	\$11.99
49	21,142	1,221	17.3	22.45%	\$3.87	25.3	17.78%	\$4.45	84,806	17.5	24.15%	\$3.66
Total	89,724	5,520	16.3	16.67%	\$5.84	20.5	16.44%	\$5.51	351,608	16.3	17.34%	\$5.79



Monthly Monitoring Route Report

October 2016

3. Local Connector	October 2016					October 2015			FY 2017 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
219	4,387	532	8.2	10.85%	\$9.81	8.7	11.39%	\$9.32	17,247	8.2	11.14%	\$9.84
228	6,396	859	7.4	11.65%	\$10.53	6.4	9.79%	\$12.63	23,734	7.1	11.49%	\$11.06
233	3,943	369	10.7	13.59%	\$7.28	12.4	14.85%	\$6.19	16,344	11.1	15.07%	\$6.90
245	4,569	368	12.4	15.46%	\$6.04				16,832	11.5	15.30%	\$6.57
251	8,513	815	10.5	11.54%	\$7.71	12.4	13.72%	\$6.37	32,304	10.0	11.78%	\$8.07
257	6,459	637	10.1	13.08%	\$7.69	11.3	12.53%	\$7.05	24,966	9.8	13.26%	\$7.99
Total	34,267	3,579	9.6	12.35%	\$8.23	10.8	12.74%	\$7.38	131,427	9.3	12.59%	\$8.49

4. Supplemental	October 2016					October 2015			FY 2017 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
113	1,956	37	53.3	37.87%	\$1.17	70.0	39.76%	\$1.13	5,116	55.7	37.13%	\$1.24
115	1,601	68	23.5	13.44%	\$3.85	35.0	15.28%	\$3.43	4,096	23.6	13.42%	\$4.16
117	3,910	71	55.0	27.22%	\$1.28	72.1	30.96%	\$1.28	10,555	59.0	28.19%	\$1.29
119	3,446	41	83.6	48.17%	\$0.72	77.0	41.12%	\$1.17	8,927	87.7	50.03%	\$0.71
125	1,738	67	26.1	22.52%	\$2.70	22.8	14.65%	\$4.61	4,551	26.5	21.41%	\$2.97
139	758	28	27.1	28.74%	\$2.62	17.6	12.47%	\$6.47	2,102	29.5	29.28%	\$2.59
145	1,822	21	87.6	37.73%	\$0.72	64.9	26.06%	\$1.39	4,668	87.7	37.12%	\$0.79
151	4,656	69	67.3	29.41%	\$0.98	63.4	24.96%	\$1.47	11,237	65.4	30.49%	\$1.09
154	1,669	42	39.9	28.36%	\$1.56	48.9	28.47%	\$1.75	4,142	40.2	27.81%	\$1.73
Total	21,556	444	48.6	28.53%	\$1.44	51.3	25.12%	\$1.92	55,394	49.6	28.69%	\$1.54



Monthly Monitoring Route Report

October 2016

5. Rural	October 2016					October 2015			FY 2017 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
61	2,587	547	4.7	6.14%	\$16.81	5.6	9.72%	\$11.84	15,302	7.2	9.38%	\$10.51
68	6,497	906	7.2	8.60%	\$10.97	6.9	11.12%	\$9.74	27,290	7.6	9.57%	\$10.09
Total	9,084	1,453	6.3	7.69%	\$12.63	6.4	10.62%	\$10.41	42,592	7.5	9.50%	\$10.24

6. Partnership Services	October 2016					October 2015			FY 2017 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
122	2,658	204	13.0	64.42%	\$2.34	6.3	29.45%	\$11.44	6,654	12.4	65.94%	\$2.51
Total	2,658	204	13.0	64.42%	\$2.34	6.3	29.45%	\$11.44	6,654	12.4	65.94%	\$2.51

7. Yellow Bus	October 2016					October 2015			FY 2017 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
Hdn Valley	990	20	49.5	23.66%	\$9.85	36.0	17.25%	\$13.81	2,231	47.5	14.48%	\$15.64
White Hill	14,889	118	125.8	60.11%	\$2.03	150.2	72.03%	\$1.12	34,499	124.0	37.66%	\$4.36
Total	15,879	138	114.7	54.84%	\$2.51	128.0	61.35%	\$1.81	36,730	112.9	34.31%	\$5.05

8. Recreational	October 2016					October 2015			FY 2017 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
66	7,370	364	20.2	45.61%	\$2.63	25.4	40.70%	\$3.21	84,303	30.1	57.54%	\$1.51
Total	7,370	364	20.2	45.61%	\$2.63	25.4	40.70%	\$3.21	84,303	30.1	57.54%	\$1.51



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	October 2016					October 2015			FY 2017 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
9. Demand Response												
Dillon DAR	40	20	2.0	12.32%	\$15.82				169	2.0	7.24%	\$25.85
Local Para	10,546	4,686	2.3	5.51%	\$33.47	2.3	4.42%	\$39.95	41,483	2.3	5.40%	\$33.02
Novato DAR	389	177	2.2	6.82%	\$31.07	2.2	5.87%	\$37.52	1,362	2.1	5.95%	\$34.39
PtReyesDAR	5	5	0.9	5.87%	\$35.66				49	2.0	6.79%	\$26.37
Total	10,980	4,887	2.2	5.57%	\$33.32	2.3	4.47%	\$39.86	43,063	2.3	5.42%	\$33.03



FY 2017 -- Monthly Performance Charts

Program - 1. Fixed Route Local Service

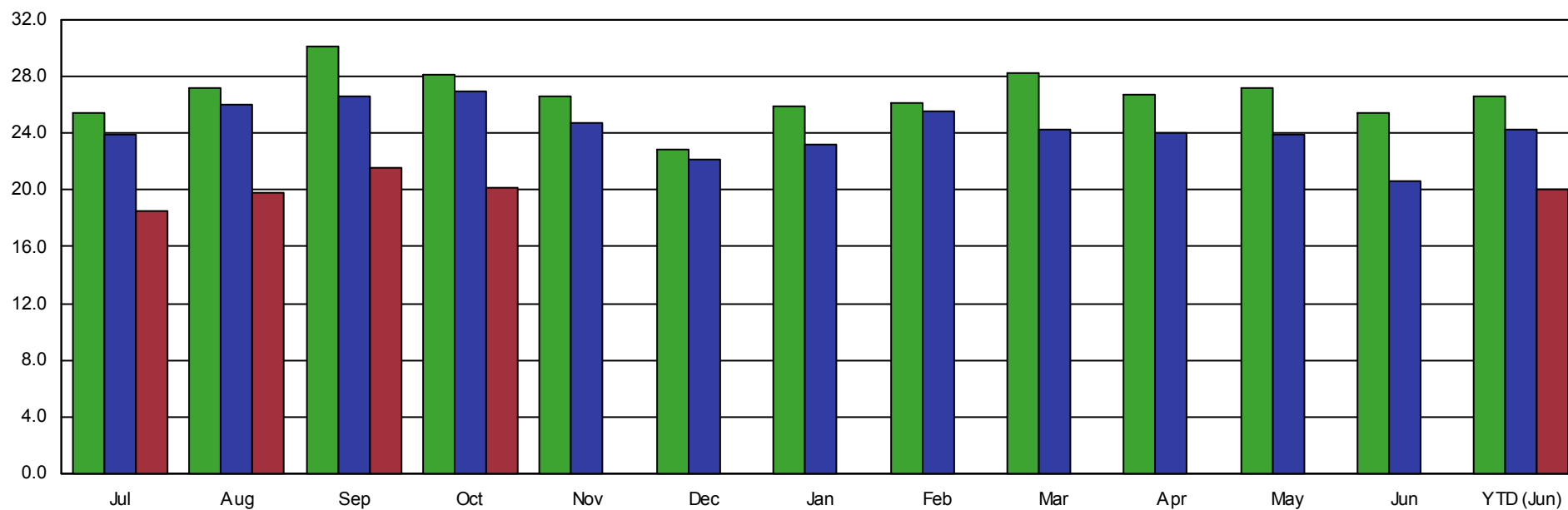
Year-To-Date through June

All Routes

Passengers Per Revenue Hour

Target: None

Two Years Prior Prior Year Current Year





FY 2017 -- Monthly Performance Charts

Program - 2. Fixed Route Shuttle Service

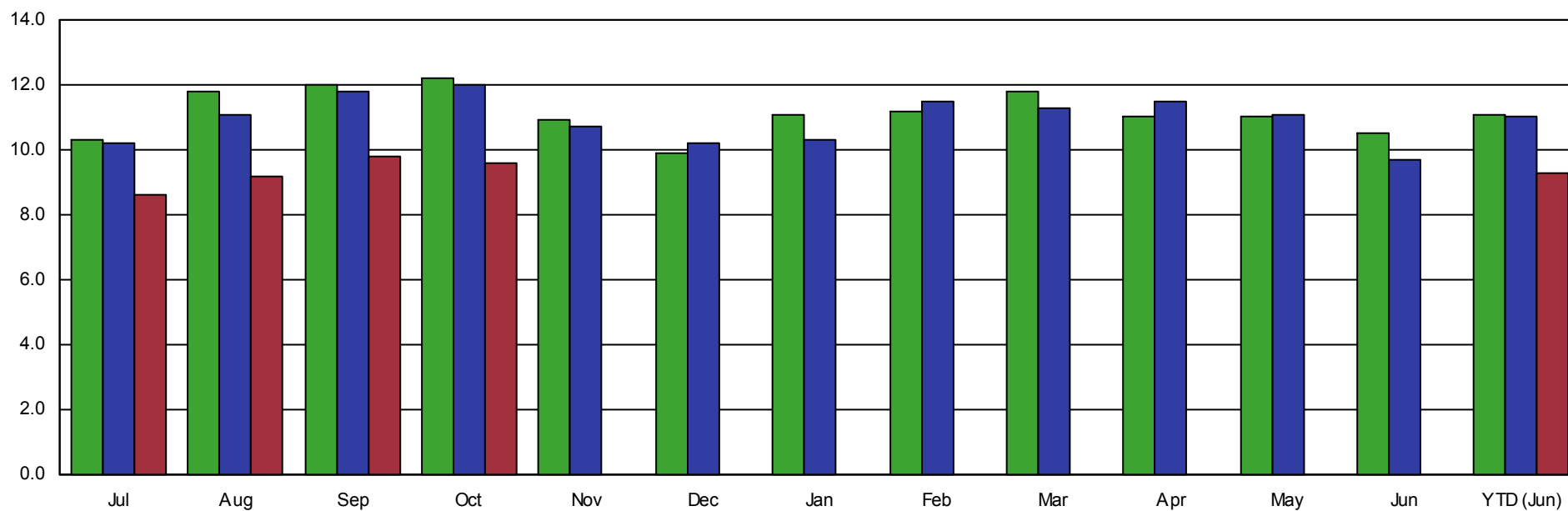
Year-To-Date through June

All Routes

Passengers Per Revenue Hour

Target: None

Two Years Prior Prior Year Current Year





FY 2017 -- Monthly Performance Charts

Program - 6. Fixed Route Stage Service

Year-To-Date through June

All Routes

Passengers Per Revenue Hour

Target: None

