



General Manager's Report

ITEM 4

January 2024 Service Changes

- Service Change Date: **January 14, 2024**
 - New x2 per year service change schedule. Sunday following the 2nd Saturday in January & August
- Schedule and Runtime Adjustments (Routes 17, 22, 29, 35, 49, 71, & 219)
 - Traffic
 - Roadway construction projects
 - School bell changes
- No significant change in service levels (revenue hours)



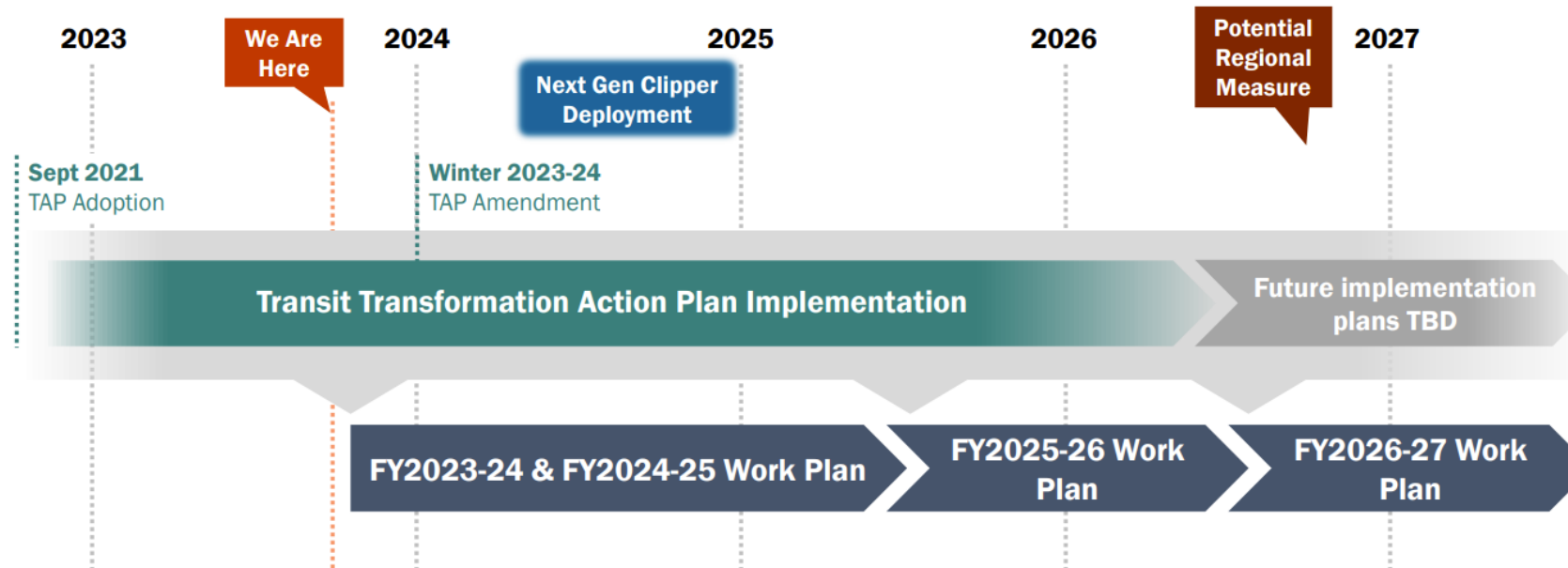
Marin Sonoma Transit Coordination

- GGBHTD
- Marin Transit
- Sonoma County Transit
- Petaluma Transit
- Santa Rosa CityBus
- SMART
- TAM
- SCTA
- MTC

- Two counties have a long history of coordination
- Changes in travel patterns, funding, and current planning efforts prompted rethinking service coordination
- Transit agencies, TAM, SCTA and MTC convened to discuss GGBHTDs Strategic Planning Initiative
- Agencies agreed to develop a comprehensive service plan focused on the 101 corridor
- Planning kicks off in January and completes in 12-18 months

Regional Network Management Council

- FY 24/25 Workplan actions:
 - Result in direct benefits to riders
 - Demonstrate positive change to policymakers and riders ahead of a potential 2026 regional measure
 - Guided by the Transformation Action Plan



Senate Select Committee on Bay Area Public Transit

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OVERSIGHT HEARING Select Committee on Bay Area Public Transit

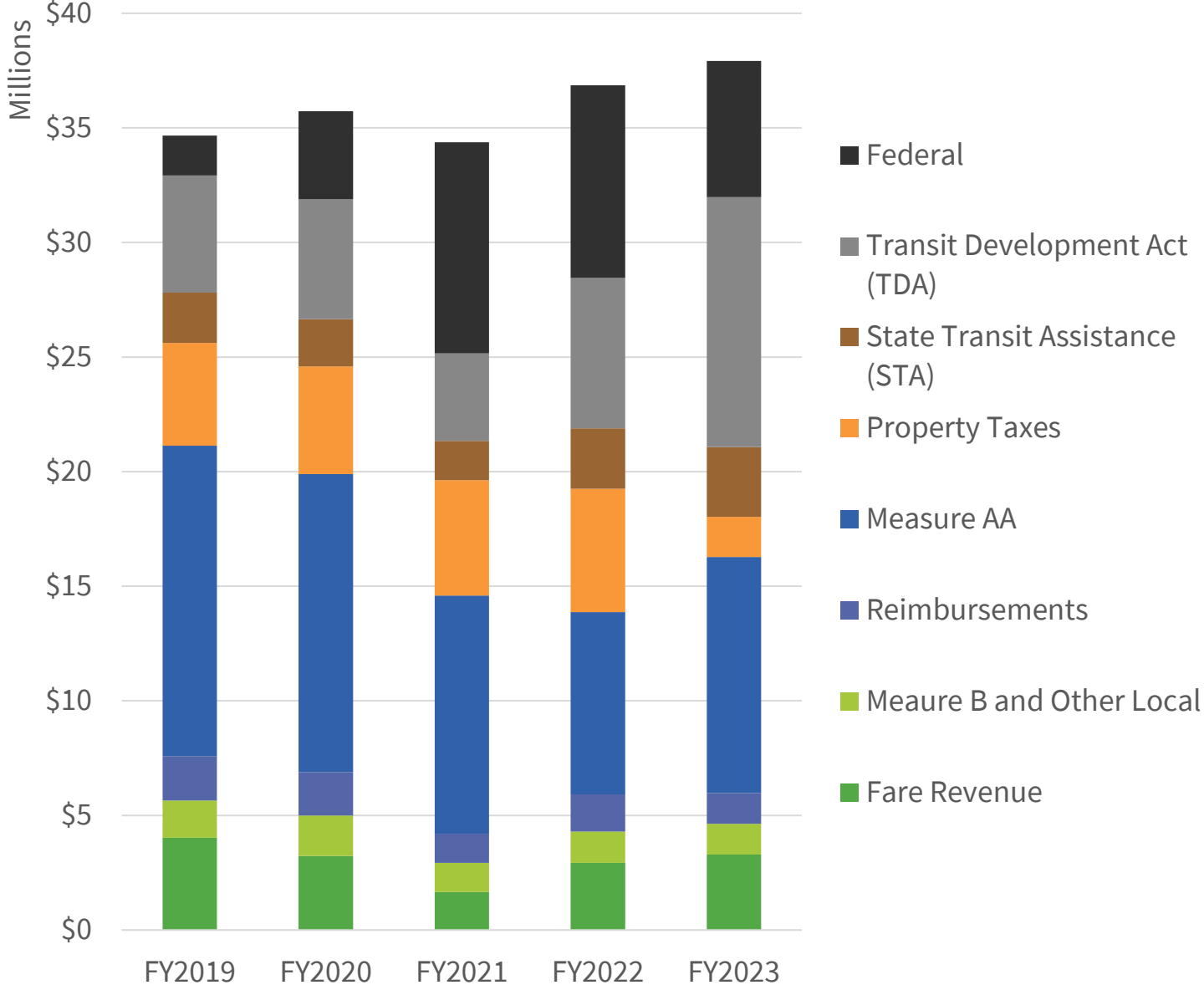
Bay Area Public Transportation Funding and Reform – Maintaining and Improving Service

Monday, November 27, 2023 – 1:30 pm – Bay Area Metro Center Board Room
375 Beale Street, San Francisco, CA 94105



Operations Revenues Chart (Corrected)

- Replaces chart presented at November Board Meeting
- Duplicated colors are removed
- Drop in property tax for Operations due to property tax revenue being expended on Capital projects in FY2022/23. Total property tax received by District continues to be stable and growing.



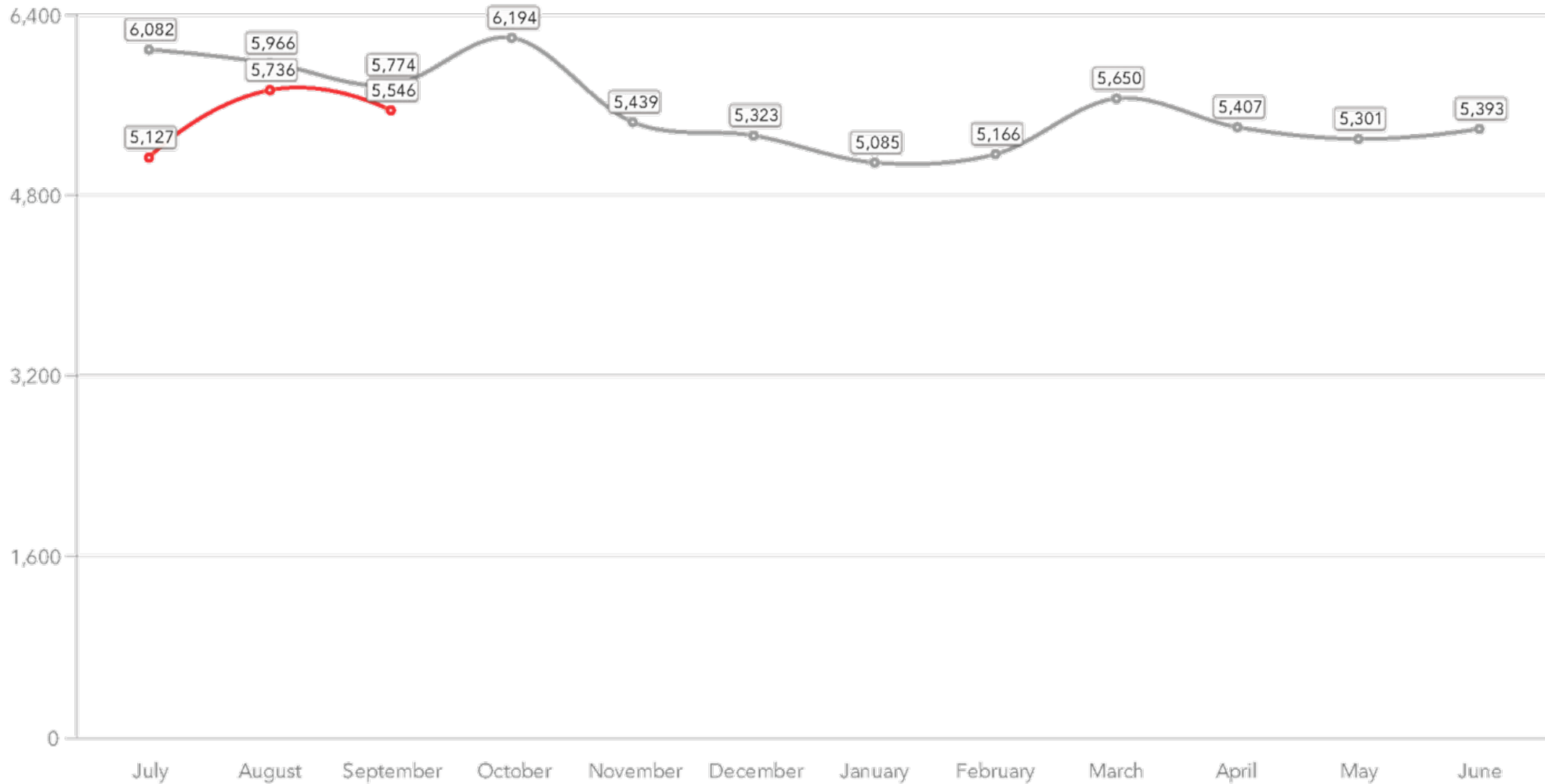
Fixed Route Ridership – September 2023



■ Prior Fiscal Year Passengers

■ Current Fiscal Year Passengers

Demand Response Ridership – September 2023



■ Prior Fiscal Year Passengers ■ Current Fiscal Year Passengers

Thank you

CONTACT

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