

Service Monitoring Report  
Marin County Transit District  
December 2008

Note: Costs do not include Marin Transit administration costs

# Marin Transit

## Monthly Monitoring Report

# December 2008

Fixed Route	December								Dec-07			Fiscal Year to Date			
	Service	Patrons	Fares	Contract Expenses	Miles	Hours	Pax/Hour	Farebox Recovery	Subsidy/Pax	Pax/Hour	Farebox Recovery	Subsidy/Pax	Patrons	Pax/Hour	Farebox Recovery
Local Service (GGT) <sup>1</sup>	259,439	\$266,509	\$1,227,569	140,853	10,414	24.9	21.7%	\$3.70	26.3	21.9%	\$3.73	1,675,152	28.0	24.9%	\$3.12
Stage	3,693	\$4,873	\$51,805	14,804	839	4.4	9.4%	\$12.71	4.2	9.1%	\$11.38	29,970	5.6	11.0%	\$10.03
Shuttles	3,552	\$3,063	\$38,262	8,844	616	5.8	8.0%	\$9.91	5.8	8.5%	\$9.46	21,686	6.3	8.4%	\$9.50
<b>Total</b>	<b>266,684</b>	<b>\$274,445</b>	<b>\$1,317,636</b>	<b>164,501</b>	<b>11,869</b>	<b>22.5</b>	<b>20.8%</b>	<b>\$3.91</b>	<b>23.8</b>	<b>21.2%</b>	<b>\$3.89</b>	<b>1,726,808</b>	<b>25.2</b>	<b>23.8%</b>	<b>\$3.32</b>

Demand Responsive	December								Dec-07			Fiscal Year to Date			
	Service	Patrons	Fares	Contract Expenses	Miles	Hours	Pax/Hour	Farebox Recovery	Subsidy/Pax	Pax/Hour	Farebox Recovery	Subsidy/Pax	Patrons	Pax/Hour	Farebox Recovery
Paratransit (local)	7,961	\$14,628	\$236,546	59,313	3,835	2.1	6.2%	\$27.88	2.1	6.1%	\$29.58	51,053	2.2	6.6%	\$26.05
EZ Rider	292	\$402	\$9,365	1770	163	1.8	4.3%	\$30.69	1.7	4.5%	\$32.51	2,003	1.9	4.6%	\$28.01
Muir Beach DAR	74	\$76	\$2,193	767	52	1.4	3.5%	\$28.61	0.0	0.0%	\$0.00	589	1.4	4.0%	\$31.14

### Notes

1. Fares include an estimated \$7741 per month in youth pass sales

# Marin Transit

Monthly Monitoring Report  
Fixed Route Detail Report

December 2008

Route	December					Previous Month			Fiscal Year to Date		
	Patrons	Service Hours	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy
17	18,628	939.4	19.8	18.2%	\$4.73	26.2	22.9%	\$3.34	27.7	24.0%	\$3.12
19	6,478	552.1	11.7	10.1%	\$8.56	11.5	10.0%	\$8.77	13.5	11.4%	\$7.33
22	28,060	1,601.2	17.5	15.0%	\$5.65	19.7	17.3%	\$4.87	20.1	17.9%	\$4.76
23	18,372	1,175.7	15.6	13.8%	\$6.21	16.2	14.1%	\$6.00	16.6	14.9%	\$5.78
29	16,625	817.2	20.3	21.5%	\$4.45	22.8	24.8%	\$3.72	24.1	25.9%	\$3.49
35	62,618	824.3	76.0	65.2%	\$0.53	82.9	69.7%	\$0.42	88.0	76.3%	\$0.31
36	12,185	403.1	30.2	30.9%	\$2.71	32.4	35.8%	\$2.36	34.3	36.3%	\$2.22
45	20,257	786.7	25.8	20.7%	\$3.47	27.6	22.9%	\$3.16	29.3	23.5%	\$2.94
49	14,760	810.1	18.2	14.7%	\$5.23	19.0	14.6%	\$5.00	19.2	15.9%	\$4.89
51	7,803	611.6	12.8	11.8%	\$7.73	13.6	11.9%	\$7.23	13.5	12.1%	\$7.27
52	9,050	730.6	12.4	12.3%	\$8.06	13.3	13.6%	\$7.39	13.7	13.9%	\$7.18
71	21,431	846.0	25.3	24.8%	\$3.70	27.0	25.4%	\$3.47	27.6	27.1%	\$3.26
<b>Total</b>	<b>236,267</b>	<b>10,098</b>	<b>23.4</b>	<b>21.1%</b>	<b>\$3.88</b>	<b>25.8</b>	<b>23.1%</b>	<b>\$3.41</b>	<b>26.7</b>	<b>24.4%</b>	<b>\$3.22</b>

Not meeting target of 20 passengers per hour

## Shuttles

Route	December					Previous Month			Fiscal Year to Date		
	Patrons	Hours	Pax/ Hour	Farebox Recovery	Subsidy	Pax/ Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy
221	431	154	2.8	2.5%	\$21.75	3.5	3.2%	\$17.28	3.1	2.4%	\$20.48
233	2,330	264	8.8	14.3%	\$5.93	9.8	15.0%	\$5.34	10.1	13.0%	\$5.40
259	791	198	4.0	6.7%	\$14.75	4.6	7.9%	\$12.88	4.4	6.1%	\$14.11
<b>Total</b>	<b>3,552</b>	<b>616</b>	<b>5.8</b>	<b>8.9%</b>	<b>\$9.81</b>	<b>6.5</b>	<b>9.7%</b>	<b>\$8.64</b>	<b>6.3</b>	<b>7.6%</b>	<b>\$9.58</b>

Not meeting target of 7 passengers per hour

## Rural

Route	December					Previous Month			Fiscal Year to Date		
	Patrons	Hours	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy
61	1,389	359	3.9	8.9%	\$14.48	5.1	8.4%	\$11.04	6.0	10.9%	\$9.06
62	234	102	2.3	5.4%	\$25.67	2.7	5.1%	\$21.91	2.6	4.6%	\$23.57
68	2,070	378	5.5	11.2%	\$10.02	5.8	11.0%	\$9.41	6.0	10.3%	\$9.46
<b>Total</b>	<b>3,693</b>	<b>839</b>	<b>4.4</b>	<b>9.5%</b>	<b>\$12.69</b>	<b>5.1</b>	<b>9.1%</b>	<b>\$10.93</b>	<b>5.6</b>	<b>9.7%</b>	<b>\$10.17</b>

Not meeting target of 4 passengers per hour

## School Routes

Route	December					Previous Month			Fiscal Year To Date		
	Patrons	Trips	Pax/ Trip	Farebox Recovery	Subsidy	Pax/ Trip	Farebox Recovery	Subsidy	Pax/ Trip	Farebox Recovery	Subsidy
107	884	30	29.5	17.5%	\$3.97	30.4	16.1%	\$4.28	31.1	17.1%	\$3.95
113	955	45	21.2	17.9%	\$2.88	23.7	21.1%	\$2.42	24.4	21.0%	\$2.38
115	1,639	45	36.4	27.1%	\$1.88	35.1	30.5%	\$1.86	34.5	27.9%	\$1.99
117	2,872	60	47.9	24.5%	\$1.47	45.7	22.0%	\$1.59	47.3	16.0%	\$1.72
123	6,743	212	31.8	17.3%	\$2.48	33.8	18.3%	\$2.25	32.3	17.6%	\$2.39
125	583	18	32.4	35.7%	\$1.60	46.8	50.4%	\$0.85	40.0	41.9%	\$1.16
126	2,969	92	32.3	40.7%	\$1.24	25.7	30.0%	\$1.82	27.0	34.2%	\$1.55
127	3,557	107	33.2	12.9%	\$2.73	32.3	12.6%	\$2.80	33.8	14.0%	\$2.63
139	870	30	29.0	20.0%	\$2.95	35.1	24.2%	\$2.38	29.9	20.5%	\$2.98
143	790	30	26.3	7.0%	\$2.76	26.8	10.1%	\$2.64	26.8	9.4%	\$2.63
145	644	15	42.9	20.0%	\$1.39	44.3	23.9%	\$1.28	51.4	28.5%	\$1.04
153 <sup>1</sup>	666	30	22.2	14.3%	\$3.30	20.6	13.6%	\$3.59	27.8	20.8%	\$2.42
<b>Total</b>	<b>23,172</b>	<b>714</b>	<b>32.5</b>	<b>20.1%</b>	<b>\$2.26</b>	<b>32.6</b>	<b>20.2%</b>	<b>\$2.25</b>	<b>32.7</b>	<b>19.8%</b>	<b>\$2.24</b>

Not meeting target of 20 passengers per trip

### Notes:

1. Number of Route 153 trips reduced to eliminate deadhead trips from productivity calculation.