

**Service Monitoring Report
Marin County Transit District
November 2008**

Note: Costs do not include Marin Transit administration costs

Marin Transit
Monthly Monitoring Report

November 2008

Service	November							Nov-07				Fiscal Year to Date			
	Patrons	Fares	Contract Expenses	Miles	Hours	Pax/Hour	Farebox Recovery	Subsidy/ Pax	Pax/Hour	Farebox Recovery	Subsidy/ Pax	Patrons	Pax/Hour	Farebox Recovery	Subsidy/ Pax
Local Service (GGT) ¹	259,570	\$262,682	\$1,110,842	127,425	9,441	27.5	23.6%	\$3.27	29.1	23.6%	\$3.34	1,415,713	28.7	25.5%	\$3.01
Stage	4,547	\$4,854	\$55,013	18,159	887	5.1	8.8%	\$11.03	5.2	11.8%	\$8.99	26,277	5.8	11.3%	\$9.62
Shuttles	3,479	\$2,918	\$34,633	7,638	532	6.5	8.4%	\$9.12	6.1	9.3%	\$8.84	18,134	6.4	8.4%	\$9.50
Total	267,596	\$270,454	\$1,200,488	153,222	10,859	24.6	22.5%	\$3.48	26.3	22.9%	\$3.48	1,460,124	25.7	24.4%	\$3.21

Service	November							Nov-07				Fiscal Year to Date			
	Patrons	Fares	Contract Expenses	Miles	Rev Hours	Pax/Hour	Farebox Recovery	Subsidy/ Pax	Pax/Hour	Farebox Recovery	Subsidy/ Pax	Patrons	Pax/Hour	Farebox Recovery	Subsidy/ Pax
Paratransit (local)	7,704	\$14,071	\$229,020	57,601	3,667	2.1	6.1%	\$27.90	2.0	6.4%	\$28.14	43,092	2.2	6.7%	\$25.71
EZ Rider	320	425	9307.25	1,836	161.5	2.0	4.6%	\$27.76	2.1	5.5%	\$25.77	1,711	2.0	4.7%	\$27.55
Muir Beach DAR	77	87	2,352	915	56	1.4	3.7%	\$29.42	0.0	0.0%	\$0.00	515	1.3	4.1%	\$31.51

Notes

1. Fares include an estimated \$7741 per month in youth pass sales

Marin Transit

Monthly Monitoring Report
Fixed Route Detail Report

November 2008

Route	November					Previous Month			Fiscal Year to Date		
	Patrons	Service Hours	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy
17	19,203	734	26.2	22.9%	\$3.34	28.8	25.8%	\$2.92	29.6	25.4%	\$2.85
19	6,125	533	11.5	10.0%	\$8.77	12.9	11.9%	\$7.64	13.9	11.6%	\$7.12
22	29,758	1,511	19.7	17.3%	\$4.87	21.2	18.7%	\$4.45	20.6	18.4%	\$4.61
23	17,252	1,066	16.2	14.1%	\$6.00	17.9	15.7%	\$5.30	16.8	15.2%	\$5.70
29	14,671	643	22.8	24.8%	\$3.72	24.7	27.1%	\$3.33	25.0	26.9%	\$3.30
35	64,317	775	82.9	69.7%	\$0.42	89.7	74.2%	\$0.33	90.5	78.6%	\$0.27
36	12,887	398	32.4	35.8%	\$2.36	37.4	39.0%	\$1.94	35.1	37.3%	\$2.13
45	19,731	716	27.6	22.9%	\$3.16	29.4	23.8%	\$2.92	30.0	24.0%	\$2.85
49	14,637	769	19.0	14.6%	\$5.00	20.6	16.4%	\$4.51	19.4	16.1%	\$4.83
51	7,219	530	13.6	11.9%	\$7.23	15.3	13.3%	\$6.32	13.7	12.2%	\$7.18
52	8,965	675	13.3	13.6%	\$7.39	15.8	15.3%	\$6.08	14.0	14.3%	\$7.01
71	19,054	706	27.0	25.4%	\$3.47	29.4	28.0%	\$3.02	28.1	27.6%	\$3.17
Total	233,819	9,057	25.8	23.1%	\$3.41	28.2	25.2%	\$3.04	27.4	25.1%	\$3.10

Not meeting target of 20 passengers per hour

Shuttles

Route	November					Previous Month			Fiscal Year to Date		
	Patrons	Hours	Pax/ Hour	Farebox Recovery	Subsidy	Pax/ Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy
221	469	133	3.5	3.1%	\$18.05	3.8	3.4%	\$16.40	3.1	2.9%	\$20.29
233	2,230	228	9.8	14.5%	\$5.54	10.9	16.0%	\$4.88	10.3	15.6%	\$5.15
259	780	171	4.6	7.5%	\$13.56	5.0	7.8%	\$12.24	4.5	7.2%	\$13.92
Total	3,479	532	6.5	9.3%	\$9.03	7.2	10.1%	\$8.04	6.4	9.1%	\$9.43

Note: Fuel expenses for shuttles are estimated. Not meeting target of 7 passengers per hour

Route	November					Previous Month			Fiscal Year to Date		
	Patrons	Hours	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy
61	2,151	419	5.1	8.5%	\$10.88	5.9	13.7%	\$7.87	6.4	13.0%	\$8.29
62	273	102	2.7	5.2%	\$21.61	2.6	5.3%	\$23.53	2.6	5.4%	\$22.93
68	2,123	365	5.8	11.1%	\$9.30	6.4	12.6%	\$8.62	6.0	12.2%	\$9.12
Total	4,547	887	5.1	9.0%	\$11.01	5.7	12.1%	\$9.08	5.8	11.5%	\$9.59

Not meeting target of 4 passengers per hour

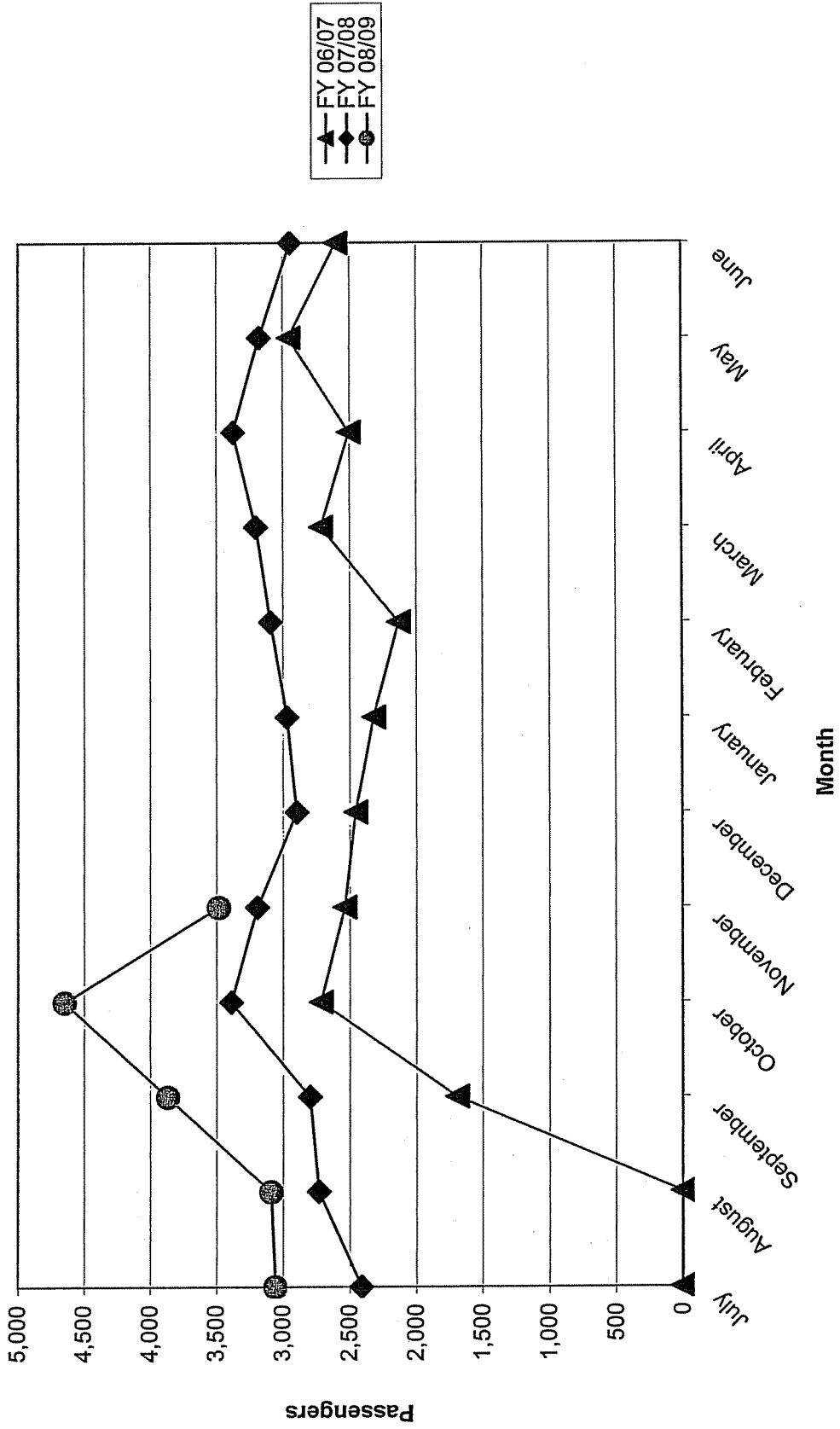
Route	November					Previous Month			Fiscal Year To Date		
	Patrons	Trips	Pax/ Trip	Farebox Recovery	Subsidy	Pax/Trip	Farebox Recovery	Subsidy	Pax/ Trip	Farebox Recovery	Subsidy
107	1,035	34	30.4	16.1%	\$4.28	29.9	17.2%	\$4.11	31.4	17.1%	\$3.94
113	1,208	51	23.7	21.1%	\$2.42	24.4	20.0%	\$2.42	25.1	21.8%	\$2.28
115	1,789	51	35.1	30.5%	\$1.86	34.3	27.3%	\$2.00	34.0	28.1%	\$2.02
117	3,110	68	45.7	22.0%	\$1.59	46.1	12.2%	\$1.78	47.2	14.1%	\$1.78
123	8,035	238	33.8	18.3%	\$2.25	31.6	17.7%	\$2.42	32.4	17.6%	\$2.36
125	795	17	46.8	50.4%	\$0.85	41.6	45.3%	\$1.05	42.2	43.7%	\$1.07
126	2,822	110	25.7	30.0%	\$1.82	25.9	30.0%	\$1.80	25.9	32.7%	\$1.64
127	3,848	119	32.3	12.6%	\$2.80	35.0	14.0%	\$2.55	34.0	14.2%	\$2.61
139	1,052	30	35.1	24.2%	\$2.38	32.6	21.6%	\$2.65	30.2	20.6%	\$2.99
143	858	32	26.8	10.1%	\$2.64	27.2	8.7%	\$2.67	26.9	9.9%	\$2.60
145	664	15	44.3	23.9%	\$1.28	60.8	30.8%	\$0.85	53.7	30.8%	\$0.96
153	535	26	20.6	13.6%	\$3.59	27.9	18.4%	\$2.51	29.1	22.4%	\$2.25
Total	25,751	791	32.6	20.2%	\$2.25	32.7	19.2%	\$2.26	32.8	19.8%	\$2.24

Not meeting target of 20 passengers per trip

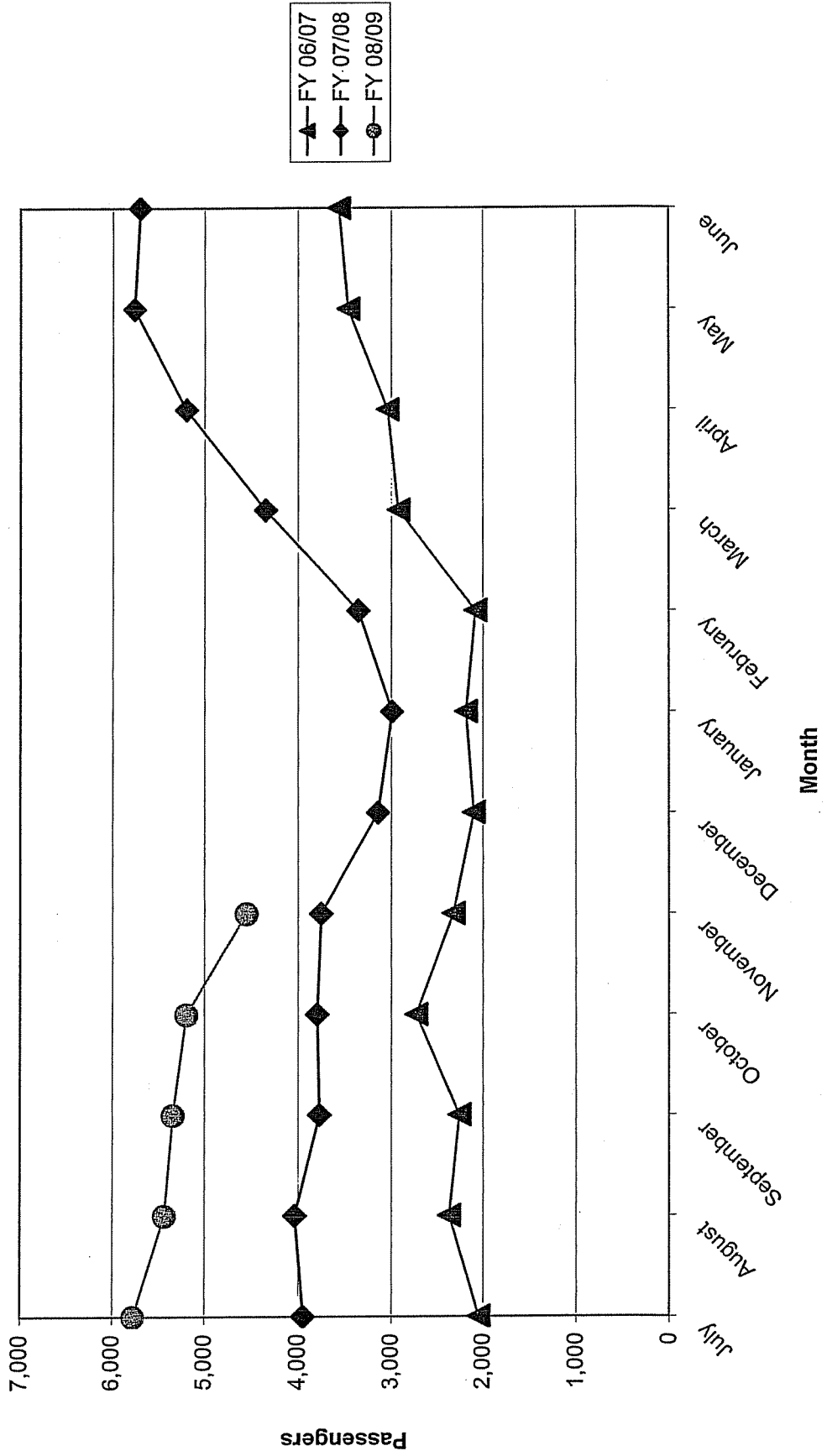
Notes:

- Number of Route 153 trips reduced to eliminate deadhead trips from productivity calculation.

**Community Shuttle Passengers
Fiscal Years 06/07, 07/08, 08/09**



**Stagecoach Passengers
Fiscal Years 06/07, 07/08, 08/09**



Local Transit Operated By Golden Gate
 Monthly Passengers
 Fiscal Years 06/07, 07/08, 08/09

