



750 lindaro st, #200
san rafael, ca 94901

ph: 415.226.0855
fax: 415.226.0856
marintransit.org

board of directors

susan l. adams
president
supervisor district 1

steve kinsey
vice president
supervisor district 4

barbara heller
2nd vice president
city of san rafael

judy arnold
director
supervisor district 5

harold c. brown, jr.
director
supervisor district 2

madeline kellner
director
city of novato

kathrin sears
director
supervisor district 3

**REQUEST FOR PROPOSALS
FOR
OPERATION OF MARIN TRANSIT'S
RURAL AND SEASONAL TRANSIT
PROGRAM**

**ATTACHMENT 3 to
ADDENDUM 5**

- 1) Stage invoices August 2011**
- 2) Muir Woods Shuttle invoices
August 2011**

RECEIVED

MV Transportation, Inc.

SEP 07 2011

Invoice No. 35434

Department 33135, P.O. Box 39000
San Francisco, CA 94139-3135
707-863-8980, fax 707-863-8943

MARIN TRANSIT

INVOICE

Customer

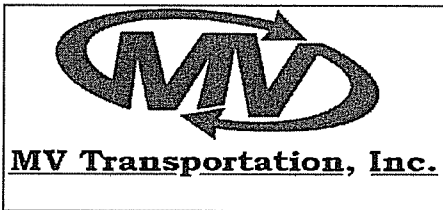
Number: 03 21 Name: West Marin Stage Coach
Address: 750 Lindero Street suite 200
City: San Rafael State: Ca ZIP: 94901
Contact: Amy Van Doren

Date 9/6/2011
Terms 30 days
Due Date 10/6/2011

mla
mlb
mlc
mle

Qty	Description	Account code	Unit Price	TOTAL
426.35 ✓	Stage Coach North Route 68	4080	\$62.72	26,740.67
430.25 ✓	Stage Coach South Route 61	4080	\$62.72	26,985.28
74.75 ✓	Stage Coach Coastal Route 62	4080	\$62.72	4,688.32
1	August Escalator	7030	\$2,163.83	2,163.83 ✓
	Amy Van Doren			
	Marin County Transit District			
	P.O Box 4186			
	San Rafael, Ca 94913			
	415-499-6100			
			SubTotal	60,578.10
			TOTAL	60,578.10

checked against TIT & fuel esc report



Have a Safe Day!

APPROVED FOR PAYMENT

Amy Van Doren
Name Date

9/12/11



Monthly Service Reconciliation Report FY 2012 - August

Revenue Hours

Route #	Day Type	Runcut Version	Schedule Type	Revenue Hours	Route Calendar Days	Actual			
61	Weekday	07/30/2011	Weekday	11.25	23	258.75			
			Route 61 - Scheduled Revenue Hours					258.75	
			Monthly Service Change Summary					0.50	
	Weekday Total						259.25		
	Saturday	07/30/2011	Saturday		21.25	4	85.00		
				Route 61 - Scheduled Revenue Hours					85.00
				Monthly Service Change Summary					0.50
	Saturday Total						85.50		
	Sunday	07/30/2011	Sunday & Holidays		21.25	4	85.00		
				Route 61 - Scheduled Revenue Hours					85.00
Monthly Service Change Summary					0.50				
Sunday Total						85.50			
Route Total: 61						430.25 ✓			

62	Weekday	07/30/2011	TTH	5.75	9	51.75		
			Route 62 - Scheduled Revenue Hours					51.75
			Monthly Service Change Summary					-
	Weekday Total						51.75	
	Saturday	07/30/2011	Saturday		5.75	4	23.00	
				Route 62 - Scheduled Revenue Hours				
Monthly Service Change Summary					-			
Saturday Total						23.00		
Route Total: 62						74.75 ✓		



Monthly Service Reconciliation Report FY 2012 - August

Revenue Hours

Route #	Day Type	Runcut Version	Schedule Type	Revenue Hours	Route Calendar Days	Actual	
68	Weekday	07/30/2011	MWF	12.60	14	176.40	
		07/30/2011	TTH	15.35	9	138.15	
		Route 68 - Scheduled Revenue Hours					314.55
	Monthly Service Change Summary					-	
	Weekday Total					314.55	
	Saturday	07/30/2011	Saturday	15.35	4	61.40	
		Route 68 - Scheduled Revenue Hours					61.40
		Monthly Service Change Summary					-
	Saturday Total					61.40	
	Sunday	07/30/2011	Sunday & Holidays	12.60	4	50.40	
Route 68 - Scheduled Revenue Hours					50.40		
Monthly Service Change Summary					-		
Sunday Total					50.40		
Route Total: 68					426.35		
						931.35	
Summary Total						931.35	

August 2011 Route 61 FUEL ESCALATOR / REBATE

DATE	COST/GLN	QUANTITY	TOTAL COST	OVERAGE	UNDER	ADD COST	REBATE	Route	Acct	Act Cost
8/2/11	3.76	36.74	137.96	0.81	0	29.58	0	South	CFN	137.96
8/3/11	3.72	25.14	93.5	0.77	0	19.34	0	South	CFN	93.50
8/4/11	3.68	26.85	98.73	0.73	0	19.52	0	South	CFN	98.73
8/5/11	3.59	28.34	101.83	0.64	0	18.23	0	South	CFN	101.83
8/5/11	3.59	30.9	111.03	0.64	0	19.88	0	South	CFN	111.03
8/6/11	3.63	29.23	106.1	0.68	0	19.87	0	South	CFN	106.10
8/6/11	3.63	38.64	140.28	0.68	0	26.29	0	South	CFN	140.28
8/7/11	3.63	29.56	107.31	0.68	0	20.11	0	South	CFN	107.31
8/7/11	3.72	18.08	67.24	0.77	0	13.90	0	South	CFN	67.24
8/9/11	3.57	33.53	119.72	0.62	0	20.81	0	South	CFN	119.72
8/10/11	3.55	19.57	69.57	0.60	0	11.84	0	South	CFN	69.57
8/10/11	3.55	26.34	93.62	0.60	0	15.92	0	South	CFN	93.62
8/11/11	3.59	25.84	92.74	0.64	0	16.51	0	South	CFN	92.74
8/12/11	3.61	44.12	159.1	0.66	0	28.95	0	South	CFN	159.10
8/12/11	3.59	27.17	97.61	0.64	0	17.46	0	South	CFN	97.61
8/13/11	3.60	28.96	104.37	0.65	0	18.94	0	South	CFN	104.37
8/13/11	3.60	41.89	150.98	0.65	0	27.40	0	South	CFN	150.98
8/14/11	3.61	23.71	85.48	0.66	0	15.54	0	South	CFN	85.48
8/14/11	3.78	44.25	167.41	0.83	0	36.87	0	South	CFN	167.41
8/16/11	3.63	35.82	130.03	0.68	0	24.36	0	South	CFN	130.03
8/17/11	3.67	34.47	126.66	0.72	0	24.97	0	South	CFN	126.66
8/18/11	3.68	34.15	125.8	0.73	0	25.06	0	South	CFN	125.80
8/19/11	3.71	35.67	132.23	0.76	0	27.00	0	South	CFN	132.23
8/20/11	3.73	36.59	136.34	0.78	0	28.40	0	South	CFN	136.34
8/20/11	3.73	31.15	116.07	0.78	0	24.18	0	South	CFN	116.07
8/21/11	3.73	29.18	108.74	0.78	0	22.66	0	South	CFN	108.74
8/21/11	3.90	33.67	131.39	0.95	0	32.06	0	South	CFN	131.39
8/22/11	3.72	27.9	103.76	0.77	0	21.46	0	South	CFN	103.76
8/23/11	3.70	34.5	127.74	0.75	0	25.97	0	South	CFN	127.74
8/24/11	3.73	35.03	130.69	0.78	0	27.35	0	South	CFN	130.69
8/24/11	3.73	36.61	136.61	0.78	0	28.61	0	South	CFN	136.61
8/25/11	3.76	25.3	95.18	0.81	0	20.55	0	South	CFN	95.18
8/26/11	3.85	28.32	109.12	0.90	0	25.58	0	South	CFN	109.12
8/27/11	3.89	28.93	112.66	0.94	0	27.32	0	South	CFN	112.66
8/27/11	3.90	37.7	146.86	0.95	0	35.65	0	South	CFN	146.86
8/28/11	3.90	25.79	100.48	0.95	0	24.40	0	South	CFN	100.48
8/28/11	4.06	42.27	171.55	1.11	0	46.85	0	South	CFN	171.55
8/30/11	3.87	48.29	186.72	0.92	0	44.26	0	South	CFN	186.72
8/30/11	3.87	14.3	55.3	0.92	0	13.12	0	South	CFN	55.30
		1234.5	4588.51			\$ 946.74	\$ -			4588.51

August 2011 Route 62 FUEL ESCALATOR / REBATE

DATE	COST/GLN	QUANTITY	TOTAL COST	OVERAGE	UNDER	ADD COST	REBATE	Route	Acct	Act Cost
8/2/11	4.18	13.84	57.92	1.23	0	17.09	0	Coastal	OLYMPIAN	57.92
8/4/11	4.19	13.94	58.35	1.24	0	17.23	0	Coastal	OLYMPIAN	58.35
8/6/11	4.18	13.95	58.37	1.23	0	17.22	0	Coastal	OLYMPIAN	58.37
8/9/11	4.18	18	75.3	1.23	0	22.20	0	Coastal	OLYMPIAN	75.30
8/11/11	4.19	14.44	60.44	1.24	0	17.84	0	Coastal	OLYMPIAN	60.44
8/13/11	4.18	13.77	57.6	1.23	0	16.98	0	Coastal	OLYMPIAN	57.60
8/16/11	4.18	17.55	73.43	1.23	0	21.66	0	Coastal	OLYMPIAN	73.43
8/18/11	4.19	13.99	58.55	1.24	0	17.28	0	Coastal	OLYMPIAN	58.55
8/20/11	4.18	13.72	57.41	1.23	0	16.94	0	Coastal	OLYMPIAN	57.41
8/23/11	4.18	13.64	57.05	1.23	0	16.81	0	Coastal	OLYMPIAN	57.05
8/25/11	4.16	11.32	47.14	1.21	0	13.75	0	Coastal	OLYMPIAN	47.14
8/27/11	4.16	16.26	67.72	1.21	0	19.75	0	Coastal	OLYMPIAN	67.72
8/30/11	4.09	14.95	61.1	1.14	0	17.00	0	Coastal	OLYMPIAN	61.10
		189.37	790.38			\$ 231.74	\$ -			790.38

August 2011 Route 68 FUEL ESCALATOR / REBATE

DATE	COST/GLN	QUANTITY	TOTAL COST	OVERAGE	UNDER	ADD COST	REBATE	Route	Acct	Act Cost
8/1/11	4.18	20.45	85.56	1.23	0	25.23	0	North	OLYMPIAN	85.56
8/2/11	4.18	22.28	93.21	1.23	0	27.48	0	North	OLYMPIAN	93.21
8/3/11	4.18	38.73	162.05	1.23	0	47.80	0	North	OLYMPIAN	162.05
8/4/11	4.18	11.56	48.34	1.23	0	14.24	0	North	OLYMPIAN	48.34
8/5/11	4.18	15.85	66.3	1.23	0	19.54	0	North	OLYMPIAN	66.30
8/6/11	3.84	37.92	145.68	0.89	0	33.82	0	North	OLYMPIAN	145.68
8/7/11	3.84	46.14	177.25	0.89	0	41.14	0	North	OLYMPIAN	177.25
8/8/11	3.84	45.53	174.91	0.89	0	40.60	0	North	OLYMPIAN	174.91
8/9/11	4.18	38.75	162.13	1.23	0	47.82	0	North	OLYMPIAN	162.13
8/10/11	4.18	24.66	103.19	1.23	0	30.44	0	North	OLYMPIAN	103.19
8/11/11	4.18	25.37	106.15	1.23	0	31.31	0	North	OLYMPIAN	106.15
8/13/11	3.84	46.16	177.33	0.89	0	41.16	0	North	OLYMPIAN	177.33
8/14/11	3.84	41.79	160.56	0.89	0	37.28	0	North	OLYMPIAN	160.56
8/15/11	3.84	29.43	113.05	0.89	0	26.23	0	North	OLYMPIAN	113.05
8/16/11	3.84	50.52	194.11	0.89	0	45.08	0	North	OLYMPIAN	194.11
8/17/11	3.84	41.24	158.43	0.89	0	36.77	0	North	OLYMPIAN	158.43
8/18/11	3.84	39.15	150.38	0.89	0	34.89	0	North	OLYMPIAN	150.38
8/19/11	3.74	29.96	112.12	0.79	0	23.74	0	North	OLYMPIAN	112.12
8/19/11	3.84	40.12	154.13	0.89	0	35.78	0	North	OLYMPIAN	154.13
8/20/11	3.82	38.41	146.8	0.87	0	33.49	0	North	OLYMPIAN	146.80
8/21/11	3.82	36.06	137.83	0.87	0	31.45	0	North	OLYMPIAN	137.83
8/22/11	4.19	12.96	54.26	1.24	0	16.03	0	North	OLYMPIAN	54.26
8/23/11	4.19	23.69	99.15	1.24	0	29.26	0	North	OLYMPIAN	99.15
8/24/11	4.18	25.9	108.37	1.23	0	31.97	0	North	OLYMPIAN	108.37
8/25/11	4.17	26.65	111	1.22	0	32.38	0	North	OLYMPIAN	111.00
8/26/11	4.16	26.68	111.11	1.21	0	32.40	0	North	OLYMPIAN	111.11
8/27/11	4.16	22.4	93.29	1.21	0	27.21	0	North	OLYMPIAN	93.29
8/28/11	4.16	22.34	93.03	1.21	0	27.13	0	North	OLYMPIAN	93.03
8/29/11	3.86	13.17	50.85	0.91	0	12.00	0	North	OLYMPIAN	50.85
8/30/11	3.86	38.17	147.42	0.91	0	34.82	0	North	OLYMPIAN	147.42
8/31/11	3.86	40.46	156.24	0.91	0	36.88	0	North	OLYMPIAN	156.24
		972.5	3854.23			\$ 985.36	\$ -			3854.23



GOLDEN GATE BRIDGE
HIGHWAY & TRANSPORTATION DISTRICT

BOX 9000, PRESIDIO STATION
SAN FRANCISCO, CALIFORNIA 94129
415-921-5858

RECEIVED

INVOICE

JUL 12 2011

MARIN TRANSIT

Marin Transit
750 Lindero Street
Suite 200
SAN RAFAEL, CA 94901

Invoice Date: 06/30/11

Invoice No.: AR008615

Customer Account No.: C000029

Amount Due: 50,638.41

DATE	DESCRIPTION	AMOUNT
06/30/11	Jun 11 - Muir Woods Shuttle Agreement with Marin Transit for Muir Woods Public Bus Shuttle Service referencing purchase order #4500029559.	50,638.41
<i>hourly rate</i> 112.98OPERATING COSTS.....\$39,232.00 - 20 minute service - Peak Season8 days @ \$4,904.006/4, 6/5, 6/11, 6/126/18, 6/19, 6/25, 6/26	<i>hours per day</i> 43.41 <i>= total hours operated</i> 347.28
112.58\$7,520.00 - Sausalito Ferry - Peak Season8 days @ \$940.006/4, 6/5, 6/11, 6/126/18, 6/19, 6/25, 6/26	8.35 66.80
	✓ \$13,500.00 - Vehicle Lease\$2,700 x 5 buses	
	OK ✓ \$2,283.80 - Marketing/Public Info Materials\$1,138.80 - Davis Sign Co.\$.995.00 - La Voz Bilingual News\$.150.00 - Commuter Times	
	\$62,535.80 - Subtotal (...526.49) Eight missed trips on June 44.66 hours @ \$112.98 \$...170.60 - One additional trip on June 191.51 hours @ \$112.98 ----- ***Continued on Next Page***	<i><4.66></i> <i>+ 1.51</i> <i>40.93 hours operated in June</i>

Include customer invoice and account number with any correspondence or with payment

REMIT PAYMENT TO: Golden Gate Bridge, Highway & Transportation District
ATTN: Accounts Receivable
Box 9000
Presidio Station
San Francisco, CA 94129-0601

APPROVED FOR PAYMENT
Amy Van Doren
Name _____ Date 7/18/11



GOLDEN GATE BRIDGE
 HIGHWAY & TRANSPORTATION DISTRICT

BOX 9000, PRESIDIO STATION
 SAN FRANCISCO, CALIFORNIA 94129
 415-921-5858

INVOICE

Invoice Date: 06/30/11

Invoice No.: AR008615

Customer Account No.: C000029

Amount Due: 50,638.41

Marin Transit
 750 Lindero Street
 Suite 200
 SAN RAFAEL, CA 94901

DATE	DESCRIPTION	AMOUNT
	\$62,179.91 - Subtotal (11,541.50) - June 11 Revenue Credit <input type="checkbox"/> ----- \$50,638.41 - Amount Due	
	TOTAL:	50,638.41
PLEASE PAY UPON RECEIPT		

Include customer invoice and account number with any correspondence or with payment

REMIT PAYMENT TO: Golden Gate Bridge, Highway & Transportation District
 ATTN: Accounts Receivable
 Box 9000
 Presidio Station
 San Francisco, CA 94129-0601

ATTACHMENT A
(Revised June 21, 2011)

COST ESTIMATE DETAILS FOR THE MUIR WOODS SHUTTLE SERVICE
(COSTS ARE ROUNDED TO NEAREST DOLLAR)
SUMMER 2011

1. Direct Operating Cost: \$238,902

Based on:

- | | | |
|--|----------------------|----------------------------|
| Peak Season 20 minute service (43.41 daily hours) | | |
| ✓ 11 Weekend Days FY 2011 at \$4,904 Per Day=\$53,948 ✓ | <i>May</i>
3 days | <i>June</i>
8 days = 11 |
| 22 Weekend Days FY 2012 at \$5,150 Per Day=\$113,300 | | |
| Shoulder Season 30 minute service (28.50 daily hours) | | |
| ✓ 6 Weekend Days FY 2011 at \$3,220 Per Day=\$19,320 ✓ | 6 days | 0 = 6 |
| 6 Weekend Days FY 2012 at \$3,380 Per Day=\$20,280 | | |
| Peak Season Sausalito Ferry Connection (8.32 daily hours) | | |
| ✓ 11 Weekend Days 2011 at \$940 Per Day=\$10,340 ✓ | 3 days | 8 days = 11 |
| 22 Weekend Days FY 2012 at \$987 Per Day=\$21,714 | | |

Additional Operating Costs not reflected in the above costs

Dedicated staffing needs for up to six high demand days
During peak summer season (May 28 to September 5) = **\$15,000**

Total Estimated Operating Cost: \$253,902

2. Vehicle Lease and Preparation Costs \$63,378

Based on:

- | | |
|---|-------------------------|
| Lease of up to Five 35-foot buses from May 15 to September 15 | |
| At \$2,700 per bus per month | \$54,000 / 4 = 13,500 ✓ |
| And \$800 delivery cost per bus | ✓ \$4,000 |
| Vehicle Preparation Cost of \$550 per bus | ✓ \$2,750 } <i>May</i> |
| Muir Woods Logo Decals—9 sets at \$292 per set | ✓ \$2,628 } |

3. Marketing/Public Information Materials \$14,556 ← *3098.50 May*
2283.80 June

Total Estimated Project Cost: \$331,836



Muir Woods Shuttle

Month	Weekday Service			Saturday Service			Sunday Service		
	Total Hours	Revenue Hours	Deadhead Hours	Total Hours	Revenue Hours	Deadhead Hours	Total Hours	Revenue Hours	Deadhead Hours
July	0	0	0	256	224	33	258	226	33
August	0	0	0	205	179	26	258	226	33
September	0	0	0	134	117	16	186	163	23
May				134	118	16	186	163	23
June				204	178	26	208	182	26
Year-To-Date Thru June	0	0	0	933	816	117	1,095	959	137
Prior Year Thru June									