

**Service Monitoring Report
Marin County Transit District
March 2009**

Note: Costs do not include Marin Transit administration costs

Marin Transit

Monthly Monitoring Report

March 2009

YTD

| Fixed Route | March | | | | | | | | Mar-08 | | | Fiscal Year to Date | | | |
|----------------------------------|----------------|------------------|--------------------|-------------------|---------------|-------------|--------------|------------------|-------------|--------------|------------------|---------------------|-------------|--------------|------------------|
| | Service | Patrons | Fares | Contract Expenses | Miles | Hours | Pax/Hour | Farebox Recovery | Subsidy/Pax | Pax/Hour | Farebox Recovery | Subsidy/Pax | Patrons | Pax/Hour | Farebox Recovery |
| Local Service (GGT) ¹ | 268,940 | 286,481 | 1,294,532 | 149,082 | 10,875 | 24.7 | 22.1% | \$3.75 | 30.0 | 26.5% | \$2.78 | 2,442,294 | 26.9 | 23.7% | \$3.32 |
| Stage | 4,485 | \$5,794 | \$54,533 | 15,710 | 904 | 5.0 | 10.6% | \$10.87 | 4.9 | 10.7% | \$9.72 | 41,602 | 5.3 | 10.7% | \$10.51 |
| Shuttles | 3,710 | \$3,258 | 35,469 | 8,844 | 616 | 6.0 | 9.2% | \$8.68 | 6.1 | 8.4% | \$9.27 | 32,404 | 6.3 | 9.3% | \$9.10 |
| Total | 277,135 | \$295,533 | \$1,384,534 | 173,636 | 12,395 | 22.4 | 21.3% | \$3.93 | 26.8 | 25.3% | \$2.95 | 2,516,300 | 24.3 | 22.8% | \$3.51 |

| Demand Responsive | March | | | | | | | | Mar-08 | | | Fiscal Year to Date | | | |
|---------------------|---------|----------|-----------|-------------------|-------|-------|----------|------------------|-------------|----------|------------------|---------------------|---------|----------|------------------|
| | Service | Patrons | Fares | Contract Expenses | Miles | Hours | Pax/Hour | Farebox Recovery | Subsidy/Pax | Pax/Hour | Farebox Recovery | Subsidy/Pax | Patrons | Pax/Hour | Farebox Recovery |
| Paratransit (local) | 8,723 | \$16,601 | \$246,591 | 66,569 | 4,151 | 2.1 | 6.7% | \$26.37 | 2.2 | 6.9% | \$25.74 | 75,250 | 2.1 | 6.6% | \$26.50 |
| EZ Rider | 388 | \$528 | \$10,056 | 1948 | 175 | 2.2 | 5.3% | \$24.56 | 2.2 | 5.8% | \$24.33 | 3,034 | 2.0 | 4.7% | \$27.40 |
| Muir Beach DAR | 107 | \$123 | \$2,657 | 1,003 | 63 | 1.7 | 4.6% | \$23.68 | 1.0 | 3.4% | \$40.06 | 869 | 1.4 | 4.2% | \$28.71 |

Notes

1. Fares include an estimated \$7741 per month in youth pass sales

Marin Transit
Monthly Monitoring Report
Fixed Route Detail Report

March 2009

| Route | March | | | | | Previous Month | | | Fiscal Year to Date | | | |
|--------------|----------------|---------------|-------------|------------------|---------------|----------------|------------------|---------------|---------------------|------------------|---------------|--|
| | Patrons | Service Hours | Pax/Hour | Farebox Recovery | Subsidy | Pax/Hour | Farebox Recovery | Subsidy | Pax/Hour | Farebox Recovery | Subsidy | |
| 17 | 19,397 | 1,102 | 17.6 | 17.4% | \$5.39 | 17.6 | 17.0% | \$5.44 | 23.8 | 21.3% | \$3.77 | |
| 19 | 5,844 | 543 | 10.8 | 10.1% | \$9.43 | 12.3 | 11.1% | \$8.06 | 12.8 | 11.0% | \$7.75 | |
| 22 | 30,752 | 1,600 | 19.2 | 17.9% | \$5.01 | 19.3 | 17.6% | \$5.00 | 19.7 | 17.6% | \$4.88 | |
| 23 | 19,363 | 1,177 | 16.5 | 14.5% | \$5.86 | 15.5 | 14.2% | \$6.24 | 16.3 | 14.7% | \$5.91 | |
| 29 | 20,415 | 911 | 22.4 | 23.9% | \$3.99 | 20.4 | 19.8% | \$4.59 | 22.9 | 24.0% | \$3.81 | |
| 35 | 57,849 | 815 | 71.0 | 66.2% | \$0.55 | 73.7 | 64.1% | \$0.56 | 83.2 | 72.5% | \$0.38 | |
| 36 | 11,595 | 367 | 31.6 | 30.6% | \$2.57 | 29.2 | 26.1% | \$2.98 | 33.3 | 33.9% | \$2.35 | |
| 45 | 18,747 | 791 | 23.7 | 19.8% | \$3.82 | 25.7 | 20.4% | \$3.50 | 27.9 | 22.3% | \$3.14 | |
| 49 | 13,355 | 808 | 16.5 | 15.3% | \$5.73 | 17.2 | 13.3% | \$5.62 | 18.5 | 15.4% | \$5.12 | |
| 51 | 8,471 | 620 | 13.7 | 12.6% | \$7.15 | 13.2 | 10.7% | \$7.55 | 13.4 | 11.9% | \$7.34 | |
| 52 | 9,788 | 728 | 13.4 | 13.2% | \$7.33 | 12.4 | 11.9% | \$8.14 | 13.5 | 13.4% | \$7.36 | |
| 71 | 23,262 | 960 | 24.2 | 24.8% | \$3.82 | 25.8 | 26.1% | \$3.59 | 26.8 | 26.8% | \$3.38 | |
| Total | 238,838 | 10,424 | 22.9 | 21.8% | \$3.93 | 23.2 | 20.9% | \$3.94 | 25.5 | 23.3% | \$3.44 | |

Not meeting target of 20 passengers per hour

Shuttles

| Route | March | | | | | Previous Month | | | Fiscal Year to Date | | | |
|--------------|--------------|------------|------------|------------------|---------------|----------------|------------------|---------------|---------------------|------------------|---------------|--|
| | Patrons | Hours | Pax/ Hour | Farebox Recovery | Subsidy | Pax/ Hour | Farebox Recovery | Subsidy | Pax/Hour | Farebox Recovery | Subsidy | |
| 221 | 571 | 154 | 3.7 | 4.3% | \$14.86 | 3.6 | 3.6% | \$15.57 | 3.2 | 3.1% | \$18.70 | |
| 233 | 2,521 | 264 | 9.5 | 15.6% | \$5.09 | 9.2 | 15.3% | \$5.30 | 9.8 | 15.6% | \$5.21 | |
| 259 | 618 | 198 | 3.1 | 4.4% | \$17.63 | 4.5 | 7.6% | \$11.90 | 4.2 | 6.9% | \$13.97 | |
| Total | 3,710 | 616 | 6.0 | 9.2% | \$8.68 | 6.3 | 9.9% | \$8.27 | 6.3 | 9.3% | \$9.10 | |

Note: Fuel expenses for shuttles are esti Not meeting target of 7 passengers per hour

| Route | March | | | | | Previous Month | | | Fiscal Year to Date | | | |
|--------------|--------------|------------|------------|------------------|----------------|----------------|------------------|----------------|---------------------|------------------|----------------|--|
| | Patrons | Hours | Pax/Hour | Farebox Recovery | Subsidy | Pax/Hour | Farebox Recovery | Subsidy | Pax/Hour | Farebox Recovery | Subsidy | |
| 61 | 1,879 | 403 | 4.7 | 11.3% | \$11.36 | 3.6 | 8.3% | \$15.33 | 5.6 | 11.7% | \$9.62 | |
| 62 | 254 | 111 | 2.3 | 6.2% | \$24.38 | 2.2 | 4.2% | \$26.42 | 2.4 | 5.2% | \$24.35 | |
| 68 | 2,352 | 391 | 6.0 | 11.4% | \$8.79 | 5.4 | 10.8% | \$9.83 | 5.8 | 11.6% | \$9.41 | |
| Total | 4,485 | 904 | 5.0 | 10.6% | \$10.87 | 4.2 | 8.8% | \$13.01 | 5.3 | 10.7% | \$10.51 | |

Not meeting target of 4 passengers per hour

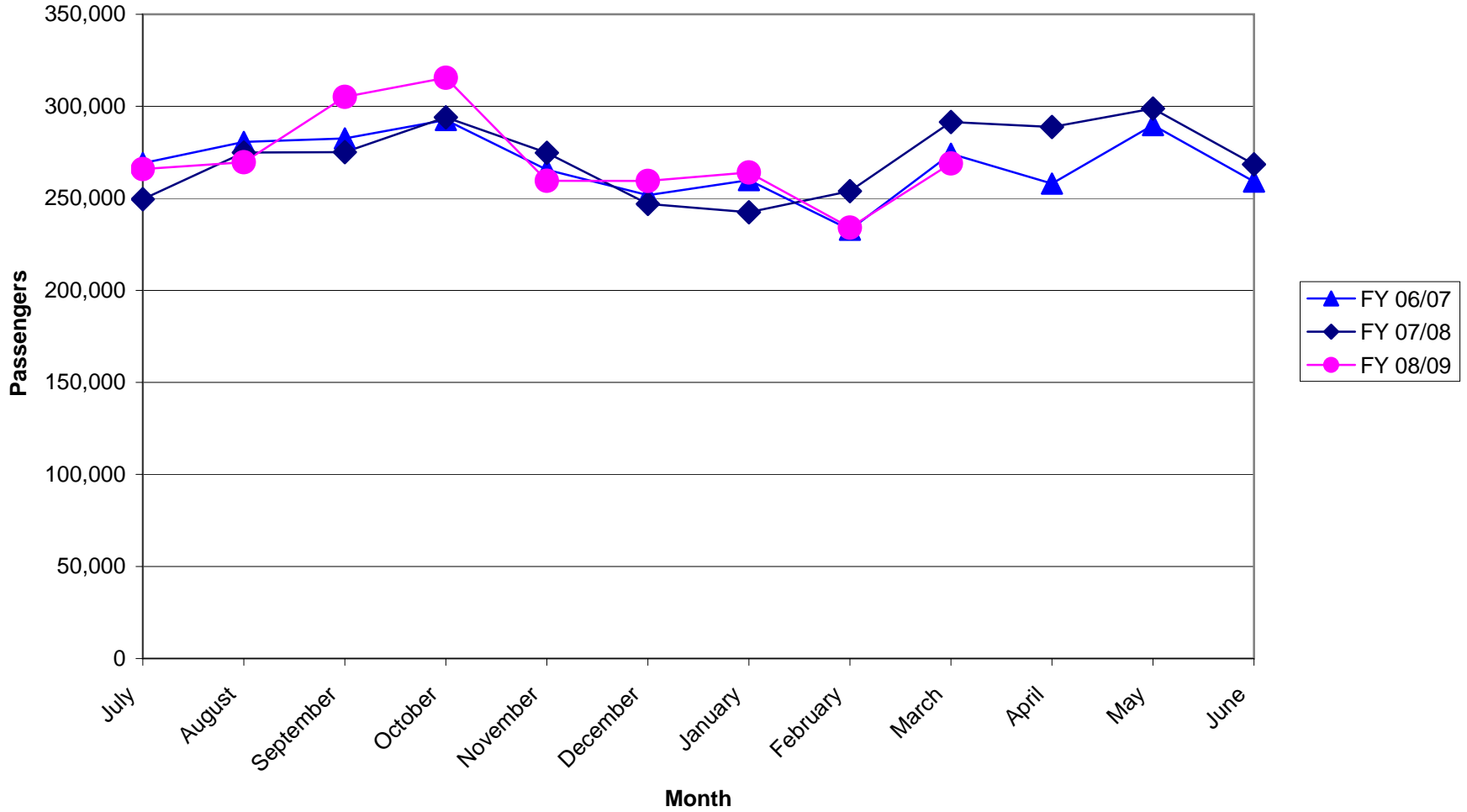
| Route | March | | | | | Previous Month | | | Fiscal Year To Date | | | |
|------------------|---------------|------------|-------------|------------------|---------------|----------------|------------------|---------------|---------------------|------------------|---------------|--|
| | Patrons | Trips | Pax/ Trip | Farebox Recovery | Subsidy | Pax/Trip | Farebox Recovery | Subsidy | Pax/ Trip | Farebox Recovery | Subsidy | |
| 107 | 1,136 | 42 | 27.0 | 16.9% | \$3.81 | 23.2 | 15.7% | \$4.56 | 28.7 | 16.9% | \$4.00 | |
| 113 | 1,496 | 63 | 23.7 | 17.6% | \$2.88 | 21.9 | 18.6% | \$2.72 | 24.1 | 20.3% | \$2.47 | |
| 115 | 1,791 | 63 | 28.4 | 20.7% | \$2.62 | 27.1 | 17.8% | \$2.87 | 32.7 | 25.3% | \$2.17 | |
| 117 | 4,582 | 83 | 55.2 | 22.7% | \$1.44 | 52.3 | 22.9% | \$1.37 | 49.7 | 19.0% | \$1.58 | |
| 123 | 9,611 | 294 | 32.7 | 17.0% | \$2.49 | 34.0 | 16.7% | \$2.40 | 32.6 | 17.2% | \$2.42 | |
| 125 | 693 | 22 | 31.5 | 30.5% | \$1.81 | 40.7 | 40.9% | \$1.21 | 41.4 | 42.9% | \$1.12 | |
| 126 | 2,709 | 122 | 22.2 | 25.2% | \$2.22 | 21.9 | 25.9% | \$2.17 | 25.4 | 31.6% | \$1.73 | |
| 127 | 4,579 | 146 | 31.4 | 15.0% | \$2.81 | 28.1 | 12.7% | \$3.22 | 32.3 | 13.8% | \$2.77 | |
| 139 | 1,000 | 42 | 23.8 | 21.0% | \$3.11 | 27.8 | 22.4% | \$2.62 | 29.5 | 21.3% | \$2.79 | |
| 143 | 719 | 42 | 17.1 | 3.3% | \$4.50 | 22.4 | 5.2% | \$3.32 | 24.1 | 7.5% | \$3.00 | |
| 145 | 785 | 21 | 37.4 | 17.5% | \$1.65 | 30.9 | 15.6% | \$2.04 | 45.5 | 24.3% | \$1.24 | |
| 153 ¹ | 1,001 | 41 | 24.4 | 9.2% | \$4.70 | 26.0 | 15.6% | \$2.78 | 27.2 | 17.4% | \$2.78 | |
| Total | 30,102 | 981 | 30.7 | 17.7% | \$2.53 | 30.3 | 17.7% | \$2.48 | 32.1 | 19.3% | \$2.31 | |

Not meeting target of 20 passengers per trip

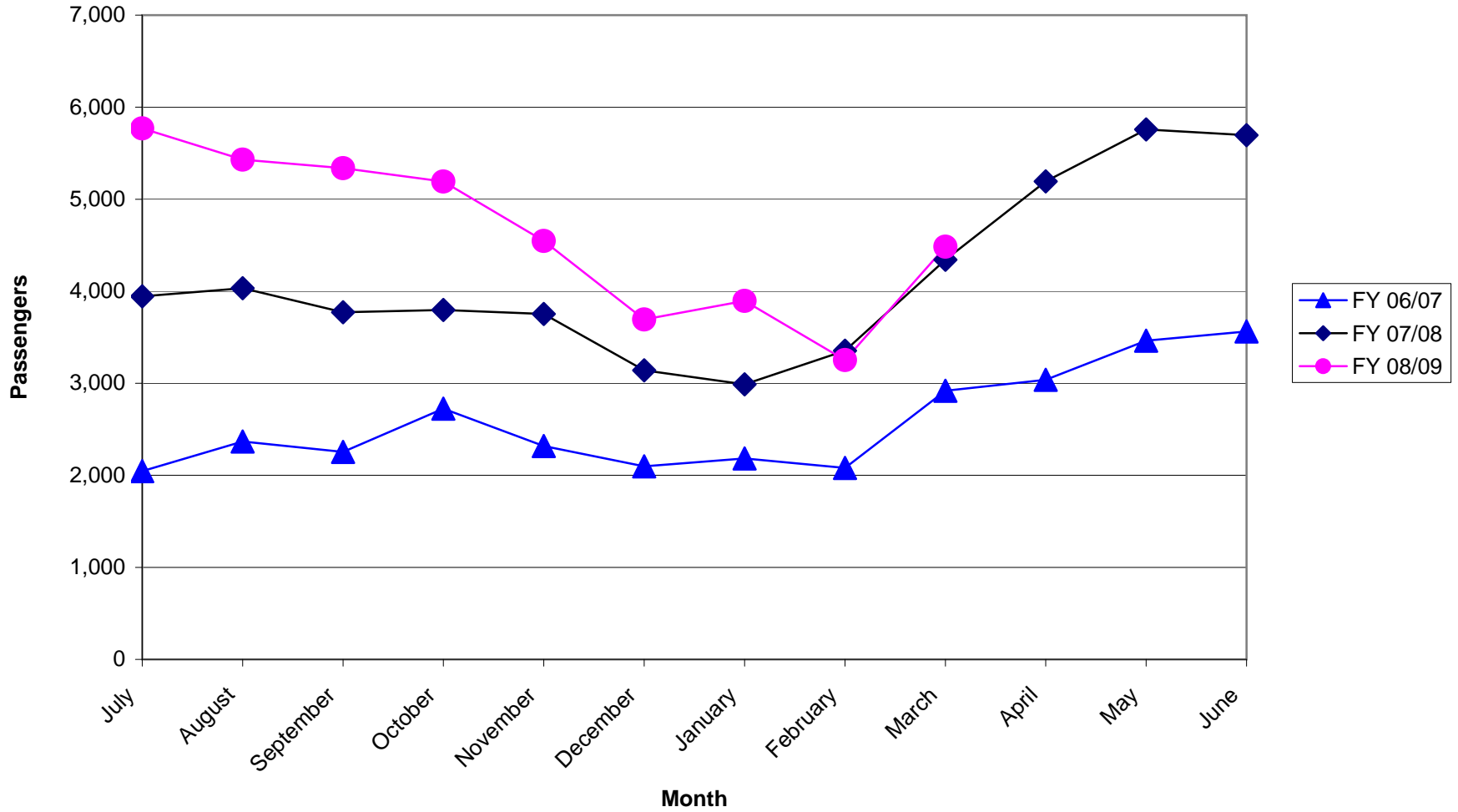
Notes:

1. Number of Route 153 trips reduced to eliminate deadhead trips from productivity calculation.

**Local Transit Operated By Golden Gate
Monthly Passengers
Fiscal Years 06/07, 07/08, 08/09**



Stagecoach Passengers Fiscal Years 06/07, 07/08, 08/09



Community Shuttle Passengers
Fiscal Years 06/07, 07/08, 08/09

