

Service Monitoring Report
Marin County Transit District
April 2007

New Service Plan for Shuttles and Local Transit Started September 10, 2006
New Rural Service Started July 1, 2006

Note: Costs do not include Marin Transit administration costs

Marin County Transit District

April 2007

Monthly Monitoring Report

Corrected June 15, 2007

Fixed Route					April				Previous Month			Fiscal YTD			
Service ³	Patrons	Fares	Contract Expenses	Miles	Service Hours	Pax/Hour	Farebox Recovery	Subsidy/Pax	Pax/Hour	Farebox Recovery	Subsidy/Pax	Patrons	Pax/Hour	Farebox Recovery	Subsidy/Pax
Local Service (GGT) ^{1,2}	258,016	\$244,380	\$1,093,289	118,561	9,069	28.5	22.4%	\$3.29	28.7	23.1%	\$3.24	2,667,347	29.0	23.6%	\$3.16
Stage	3,038	\$3,704	\$36,795	13,324	741	4.1	10.1%	\$10.89	4.6	10.2%	\$9.71	24,029	3.9	9.2%	\$11.45
Shuttles	2,503	\$2,134	\$26,477	6,888	483	5.2	8.1%	\$9.73	5.4	8.2%	\$9.58	19,056	4.2	10.6%	\$10.65
Total	263,557	\$250,218	\$1,156,561	138,773	10,292	25.6	21.6%	\$3.44	26.2	22.4%	\$3.37	2,710,432	26.6	23.0%	\$3.27

Demand Responsive					April				Previous Month			Fiscal YTD			
Service	Patrons	Fares	Contract Expenses	Miles	Service Hours	Pax/Hour	Farebox Recovery	Subsidy/Pax	Pax/Hour	Farebox Recovery	Subsidy/Pax	Patrons	Pax/Hour	Farebox Recovery	Subsidy/Pax
Paratransit (local)	7,652	\$14,526	\$219,268	55,991	3,439	2.2	6.6%	\$26.76	2.2	6.9%	\$25.61	76,223	2.2	6.9%	\$25.91
EZ Rider	303	\$481	\$9,941	2,138	172.5	1.8	4.8%	\$31.22	2.1	5.4%	\$26.12	3,796	2.3	6.0%	\$23.48

Notes

1. Includes service before and after September 10, 2006 service changes
2. Local Service fares includes \$8916.67 per month from youth pass sales

Marin County Transit District

Monthly Monitoring Report
Fixed Route Detail Report

April 2007

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Route	Patrons	Fares	Expenses	Miles	Service Hours	Total Hours	April			Previous Month			September 2006 to Date			
							Service Hours	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy
17	18,226	\$17,122	\$86,447	11,798	748.8	781.0	749	24.3	19.8%	\$3.80	24.9	21.3%	\$3.65	23.6	19.6%	\$3.93
19	5,967	\$5,607	\$59,924	6,279	528.1	541.4	528	11.3	9.4%	\$9.10	10.8	9.7%	\$9.46	10.9	9.6%	\$9.45
22	29,140	\$28,791	\$178,346	19,532	1,514.1	1,611.2	1,514	19.2	16.1%	\$5.13	20.5	17.5%	\$4.75	20.2	16.9%	\$4.88
23	20,027	\$17,761	\$105,799	8,910	900.9	955.8	901	22.2	16.8%	\$4.40	21.8	16.7%	\$4.47	22.6	17.3%	\$4.25
29	16,256	\$18,652	\$76,741	7,065	673.3	693.3	673	24.1	24.3%	\$3.57	23.3	23.2%	\$3.76	23.5	23.3%	\$3.72
35	66,690	\$58,005	\$94,538	3,920	789.5	854.1	790	84.5	61.4%	\$0.55	81.5	65.6%	\$0.51	82.7	67.6%	\$0.47
36	14,521	\$17,002	\$47,204	5,835	389.0	426.5	389	37.3	36.0%	\$2.08	36.9	36.3%	\$2.11	41.8	39.6%	\$1.77
45	19,134	\$16,179	\$86,445	6,364	753.9	781.0	754	25.4	18.7%	\$3.67	25.7	19.3%	\$3.60	25.6	18.8%	\$3.65
49	13,766	\$12,415	\$88,456	12,125	777.2	799.1	777	17.7	14.0%	\$5.52	17.5	13.8%	\$5.59	17.2	14.3%	\$5.65
51	7,536	\$7,006	\$66,597	8,274	585.9	601.7	586	12.9	10.5%	\$7.91	13.3	11.1%	\$7.60	12.7	10.7%	\$7.98
52	8,063	\$8,646	\$62,160	9,403	536.3	561.6	536	15.0	13.9%	\$6.64	15.0	13.2%	\$6.72	12.9	11.5%	\$7.86
71	16,158	\$16,802	\$61,621	9,129	494.0	556.7	494	32.7	27.3%	\$2.77	31.9	28.7%	\$2.75	33.4	30.3%	\$2.57
Total	235,484	223,987	1,014,278	108,634	8,691	9,163	8,691	27.1	22.1%	\$3.36	26.9	22.9%	\$3.34	27.2	23.8%	\$3.26

Not meeting target of 20 passengers per service hour

Route	Patrons	Fares	Expenses	Miles	Hours	April			Previous Month			September 2006 to Date			
						Hours	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy
221	502	272.8	7873.7317	1848	147	147	3.4	3.5%	\$15.14	4.0	4.2%	\$13.22	4.1	11.4%	\$11.62
233	1456	1340.6	7812.7561	1680	147	147	9.9	17.2%	\$4.45	10.1	17.0%	\$4.44	9.7	17.0%	\$4.62
259	545	521	10790.512	3360	189	189	2.9	4.8%	\$18.84	2.8	4.6%	\$20.18	2.3	3.9%	\$23.01
Total	2503	2134.4	26477	6888	483	483	5.2	8.1%	\$9.73	5.4	8.2%	\$9.58	5.1	10.1%	\$9.64

Not meeting target of 7 passengers per hour

Route	Patrons	Fares	Expenses	Miles	Hours	April			Previous Month			Fiscal Year To Date			
						Hours	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy
61	1,307	\$1,785	\$ 16,510	5,420	332	332	3.9	10.8%	\$11.27	4.4	10.1%	\$10.24	3.3	8.6%	\$13.25
62	158	\$166	\$ 5,068	2,232	102	102	1.5	3.3%	\$31.03	NA	NA	NA	1.5	3.3%	\$31.03
68	1573	\$1,754	\$ 15,218	5,672	306	306	5.1	11.5%	\$8.56	4.8	10.0%	\$9.29	4.7	11.1%	\$9.42
Total	3,038	3,744	36,795	13,324	741	741	4.1	10.2%	\$10.88	4.6	10.2%	\$9.71	4.0	9.9%	\$11.13

Not meeting target of 4 passengers per hour

Route	Patrons	Fares	Expenses	Miles	Trips	Service Hours	School Days	April			Previous Month			Fiscal Year To Date			
								Trips	Pax/Trip	Farebox Recovery	Subsidy	Pax/Trip	Farebox Recovery	Subsidy	Pax/Trip	Farebox Recovery	Subsidy
107	693	\$522	\$4,732	855	38	29.5	23.531409	38	18.2	11.0%	\$6.07	22.3	13.9%	\$4.80	21.6	16.9%	\$4.98
113	810	\$669	\$2,037	256	32	9.1	89.305402	32	25.3	32.8%	\$1.69	30.1	38.1%	\$1.31	29.8	34.1%	\$1.50
115	1,272	\$832	\$5,359	637	52	29.7	42.900506	52	24.5	15.5%	\$3.56	24.2	19.1%	\$3.41	28.6	22.9%	\$2.69
117	2,384	\$526	\$7,438	896	64	34.1	69.850571	64	37.3	7.1%	\$2.90	37.5	8.0%	\$2.72	40.4	8.1%	\$2.39
123	7,112	\$3,325	\$23,036	2,118	223	92.1	77.195268	223	31.9	14.4%	\$2.77	33.1	14.8%	\$2.62	32.6	12.4%	\$2.79
125	707	\$548	\$2,952	576	32	14.7	48.193592	32	22.1	18.6%	\$3.40	20.7	19.3%	\$3.60	21.9	19.4%	\$3.45
126	2,221	\$1,609	\$7,191	951	103	36.2	61.387507	90	24.6	22.4%	\$2.51	24.7	28.6%	\$2.10	22.6	29.6%	\$1.98
127	3,876	\$1,635	\$12,338	1,440	112	50.1	77.318971	112	34.6	13.3%	\$2.76	34.0	13.4%	\$2.80	34.6	12.3%	\$2.79
139	295	\$265	\$1,801	224	16	12.5	23.543496	16	18.4	14.7%	\$5.21	16.9	14.7%	\$5.68	25.6	22.1%	\$3.42
143	1,312	\$524	\$5,317	718	74	31.6	41.479608	74	17.7	9.9%	\$3.65	17.3	10.7%	\$3.71	20.7	14.7%	\$3.11
145	459	\$274	\$1,612	304	19.0	8.2	55.771567	19	24.2	17.0%	\$2.92	30.1	29.2%	\$1.92	24.2	28.7%	\$10.78
149	58	\$32	\$1,182	232	8	7.3	7.9126876	8	Training Route								
151	153	\$194	\$1,387	304	16	6.4	23.90625	16	9.6	14.0%	\$7.80	9.8	11.2%	\$6.73	12.4	18.1%	\$5.16
153	1,180	\$522	\$2,627	416	64	16.3	72.526122	64	18.4	19.9%	\$1.78	20.2	27.2%	\$1.33	23.4	38.3%	\$0.92
Total	22,532	11,476	79,010	9,927	853	378		840	26.8	14.5%	\$3.00	27.8	16.4%	\$2.74	28.7	16.6%	\$2.67

Not meeting target of 20 passengers per trip

Note: Farebox Recovery for school routes does not include youth pass sales.