

Marin Transit

Monthly Monitoring Report

May 2007

Fixed Route					May				Previous Month			Fiscal YTD		
Service	Patrons	Fares	Contract Expenses	Miles	Service Hours	Pax/Hour	Farebox Recovery	Subsidy/Pax	Pax/Hour	Farebox Recovery	Subsidy/Pax	Pax/Hour	Farebox Recovery	Subsidy/Pax
Local Service (GGT) ^{1,2}	289,761	\$281,125	\$1,159,606	125,958	9,536	30.4	24.2%	\$3.03	28.5	22.4%	\$3.29	29.1	23.6%	\$3.15
Stage	3,463	\$4,615	\$39,429	14,685	794	4.4	11.7%	\$10.05	4.1	10.1%	\$10.89	3.9	9.5%	\$11.27
Shuttles	2,953	2,471	28,214	7,216	506	5.8	8.8%	\$8.72	5.2	8.1%	\$9.73	4.1	10.7%	\$10.80
Total	296,177	\$288,210	\$1,227,249	147,859	10,836	27.3	23.5%	\$3.17	25.6	21.7%	\$3.44	26.6	23.0%	\$3.27

Demand Responsive					May				Previous Month			Fiscal YTD		
Service	Patrons	Fares	Contract Expenses	Miles	Service Hours	Pax/Hour	Farebox Recovery	Subsidy/Pax	Pax/Hour	Farebox Recovery	Subsidy/Pax	Pax/Hour	Farebox Recovery	Subsidy/Pax
Paratransit (local)	7,924	\$14,961	\$222,953	23,170	3,552	2.2	6.7%	\$26.25	2.2	6.6%	\$26.76	2.2	6.9%	\$25.94
EZ Rider	349	\$585	\$11,180	2,758	194	1.8	5.2%	\$30.36	1.8	4.8%	\$31.22	2.2	5.9%	\$24.06

Notes

1. Includes service before and after September 10, 2006 service changes
2. Local Service fares includes \$9,102 per month from youth pass sales

Marin Transit

Monthly Monitoring Report
Fixed Route Detail Report

May 2007

Route	May				Previous Month			September 2006 to Date		
	Service Hours	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy
17	775	26.3	21.9%	\$3.42	24.3	19.8%	\$3.80	23.9	19.9%	\$3.87
19	546	11.3	9.5%	\$9.05	11.3	9.4%	\$9.10	10.9	9.6%	\$9.40
22	1,570	20.7	17.7%	\$4.67	19.2	16.1%	\$5.13	20.2	17.0%	\$4.85
23	938	23.9	18.9%	\$3.96	22.2	16.8%	\$4.40	22.8	17.5%	\$4.21
29	701	24.7	25.4%	\$3.45	24.1	24.3%	\$3.57	23.7	23.5%	\$3.69
35	819	87.6	70.0%	\$0.41	84.5	61.4%	\$0.55	83.3	67.8%	\$0.46
36	405	41.7	39.9%	\$1.75	37.3	36.0%	\$2.08	41.7	39.7%	\$1.77
45	785	27.6	20.0%	\$3.32	25.4	18.7%	\$3.67	25.8	19.0%	\$3.61
49	805	18.6	14.9%	\$5.21	17.7	14.0%	\$5.52	17.4	14.4%	\$5.60
51	614	14.3	12.1%	\$6.98	12.9	10.5%	\$7.91	12.9	10.9%	\$7.85
52	555	16.1	15.4%	\$6.09	15.0	13.9%	\$6.64	13.2	11.9%	\$7.64
71	518	31.9	27.5%	\$2.84	32.7	27.3%	\$2.77	33.2	29.9%	\$2.60
Total	9,030	28.6	24.2%	\$3.09	27.1	22.1%	\$3.36	27.4	23.9%	\$3.24

Not meeting target of 20 passengers per service hour

Route	May				Previous Month			September 2006 to Date		
	Hours	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy
221	154	4.9	4.9%	\$10.50	3.4	3.5%	\$15.14	4.2	10.6%	\$11.47
233	154	10.7	18.2%	\$4.07	9.9	17.2%	\$4.45	9.8	17.1%	\$4.55
259	198	2.7	4.9%	\$20.50	2.9	4.8%	\$18.84	2.4	4.1%	\$22.68
Total	506	5.8	8.8%	\$8.72	5.2	8.1%	\$9.73	5.2	9.9%	\$9.52

Not meeting target of 7 passengers per hour

Note: Fuel expenses for shuttles are estimates, fare sponsorship on Route 221 ended in December

Route	May				Previous Month			Fiscal Year To Date		
	Hours	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy
61	347	4.7	14.0%	\$9.08	3.9	10.8%	\$11.27	3.5	9.3%	\$12.54
62	119	1.5	5.4%	\$31.09	1.5	3.3%	\$31.03	1.5	4.4%	\$31.06
68	328	5.0	11.6%	\$8.72	5.1	11.5%	\$8.56	4.7	11.2%	\$9.33
Total	794	4.4	11.7%	\$10.05	4.1	10.2%	\$10.88	4.6	11.3%	\$9.57

Not meeting target of 4 passengers per hour

Route	May				Previous Month			Fiscal Year To Date		
	Trips	Pax/Trip	Farebox Recovery	Subsidy	Pax/Trip	Farebox Recovery	Subsidy	Pax/Trip	Farebox Recovery	Subsidy
107	44	23.0	15.3%	\$4.58	18.2	11.0%	\$6.07	21.8	16.7%	\$4.93
113	42	27.0	36.5%	\$1.50	25.3	32.8%	\$1.69	29.5	34.3%	\$1.50
115	69	25.6	19.4%	\$3.27	24.5	15.5%	\$3.56	28.2	22.4%	\$2.76
117	88	37.0	8.1%	\$2.89	37.3	7.1%	\$2.90	39.9	8.1%	\$2.46
123	308	32.4	14.6%	\$2.72	31.9	14.4%	\$2.77	32.6	12.7%	\$2.78
125	43	19.1	17.3%	\$4.00	22.1	18.6%	\$3.40	21.5	19.2%	\$3.51
126	124	24.3	24.1%	\$2.49	24.6	22.4%	\$2.51	22.5	28.7%	\$2.05
127	154	35.8	14.8%	\$2.62	34.6	13.3%	\$2.76	34.8	12.7%	\$2.77
139	22	20.0	16.5%	\$4.69	18.4	14.7%	\$5.21	24.9	21.4%	\$3.56
143	96	18.5	9.8%	\$3.50	17.7	9.9%	\$3.65	20.4	14.0%	\$3.15
145	26	33.6	25.1%	\$1.89	24.2	17.0%	\$2.92	29.6	27.8%	\$4.95
149	6	Training Route								
151	22	8.8	10.0%	\$8.90	9.6	14.0%	\$7.80	11.9	17.0%	\$5.52
153	88	17.6	19.9%	\$1.87	18.4	19.9%	\$1.78	22.6	35.2%	\$1.03
Total	1,132	27.7	15.9%	\$2.85	26.8	14.5%	\$3.00	147.3	16.5%	\$2.69

Not meeting target of 20 passengers per trip

Note: Farebox Recovery for school routes does not include youth pass sales.