

**Service Monitoring Report
Marin County Transit District
June 2007**

New Service Plan for Shuttles and Local Transit Started September 10, 2006
New Rural Service Started July 1, 2006

Note: Costs do not include Marin Transit administration costs

Marin Transit

Monthly Monitoring Report

June 2007

Fixed Route					June				Previous Month			Fiscal YTD		
Service	Patrons	Fares	Contract Expenses	Miles	Service Hours	Pax/Hour	Farebox Recovery	Subsidy/Pax	Pax/Hour	Farebox Recovery	Subsidy/Pax	Pax/Hour	Farebox Recovery	Subsidy/Pax
Local Service (GGT) ^{1,2}	259,135	\$268,048	\$1,076,199	116,568	9,017	28.7	24.9%	\$3.12	30.4	24.2%	\$3.03	29.1	23.7%	\$3.14
Stage	3,563	\$4,584	\$37,976	13,748	764	4.7	12.1%	\$9.37	4.4	11.7%	\$10.05	4.0	9.7%	\$11.06
Shuttles	2,601	2,346	27,167	6,888	483	5.4	8.6%	\$9.54	5.8	8.8%	\$8.72	4.1	10.9%	\$11.02
Total	265,299	\$274,978	\$1,141,342	137,204	10,264	25.8	24.1%	\$3.27	27.3	23.5%	\$3.17	26.6	23.1%	\$3.27

Demand Responsive					June				Previous Month			Fiscal YTD		
Service	Patrons	Fares	Contract Expenses	Miles	Service Hours	Pax/Hour	Farebox Recovery	Subsidy/Pax	Pax/Hour	Farebox Recovery	Subsidy/Pax	Pax/Hour	Farebox Recovery	Subsidy/Pax
Paratransit (local)	7,291	\$13,712	\$216,225	53,757	3,320	2.2	6.3%	\$27.78	2.2	6.7%	\$26.25	2.18	6.8%	\$26.09
EZ Rider	384	\$566	\$10,100	2,073	175.25	2.2	5.6%	\$24.83	1.8	5.2%	\$30.36	2.23	5.9%	\$24.12

Notes

1. Includes service before and after September 10, 2006 service changes
2. Local Service fares includes \$9102 per month from youth pass sales

Marin Transit

June

Monthly Monitoring Report Fixed Route Detail Report

Route	June				Previous Month			September 2006 to Date		
	Service Hours	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy
17	757	26.3	22.0%	\$3.42	26.3	21.9%	\$3.42	24.1	20.1%	\$3.82
19	529	12.2	10.2%	\$8.36	11.3	9.5%	\$9.05	11.0	9.7%	\$9.28
22	1,517	19.1	16.2%	\$5.20	20.7	17.7%	\$4.67	20.1	16.9%	\$4.89
23	898	24.1	19.4%	\$3.91	23.9	18.9%	\$3.96	22.9	17.7%	\$4.18
29	696	24.3	24.4%	\$3.53	24.7	25.4%	\$3.45	23.7	23.6%	\$3.67
35	795	85.6	74.1%	\$0.36	87.6	70.0%	\$0.41	83.5	68.5%	\$0.45
36	406	37.9	39.0%	\$1.98	41.7	39.9%	\$1.75	41.4	39.6%	\$1.79
45	758	26.7	21.0%	\$3.40	27.6	20.0%	\$3.32	25.9	19.2%	\$3.59
49	782	18.0	14.7%	\$5.36	18.6	14.9%	\$5.21	17.5	14.4%	\$5.57
51	584	13.8	11.5%	\$7.25	14.3	12.1%	\$6.98	12.9	10.9%	\$7.78
52	527	15.4	14.6%	\$6.42	16.1	15.4%	\$6.09	13.4	12.2%	\$7.51
71	545	31.2	28.0%	\$2.92	31.9	27.5%	\$2.84	33.0	29.7%	\$2.63
Total	8,795	27.9	24.4%	\$3.17	28.6	24.2%	\$3.09	27.4	23.9%	\$3.23

Not meeting target of 20 passengers per service hour

Route	June				Previous Month			September 2006 to Date		
	Hours	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy
221	147	3.6	3.7%	\$14.82	4.9	4.9%	\$10.50	4.2	9.9%	\$11.76
233	147	10.0	18.2%	\$4.44	10.7	18.2%	\$4.07	9.8	17.2%	\$4.54
259	189	3.2	5.4%	\$17.39	2.7	4.9%	\$20.50	2.5	4.2%	\$21.98
Total	483	5.4	8.6%	\$9.54	5.8	8.8%	\$8.72	5.2	9.8%	\$9.52

Not meeting target of 7 passengers per hour

Note: Fuel expenses for shuttles are estimates, fare sponsorship on Route 221 ended in December

Route	June				Previous Month			Fiscal Year To Date		
	Hours	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy
61	335	5.3	13.7%	\$8.04	4.7	14.0%	\$9.08	3.7	9.8%	\$11.83
62	111	1.8	4.9%	\$25.59	1.5	5.4%	\$31.09	1.7	5.1%	\$28.17
68	319	4.9	12.3%	\$8.84	5.0	11.6%	\$8.72	4.8	11.3%	\$9.28
Total	764	4.7	12.1%	\$9.37	5.0	11.6%	\$8.72	4.7	11.4%	\$9.34

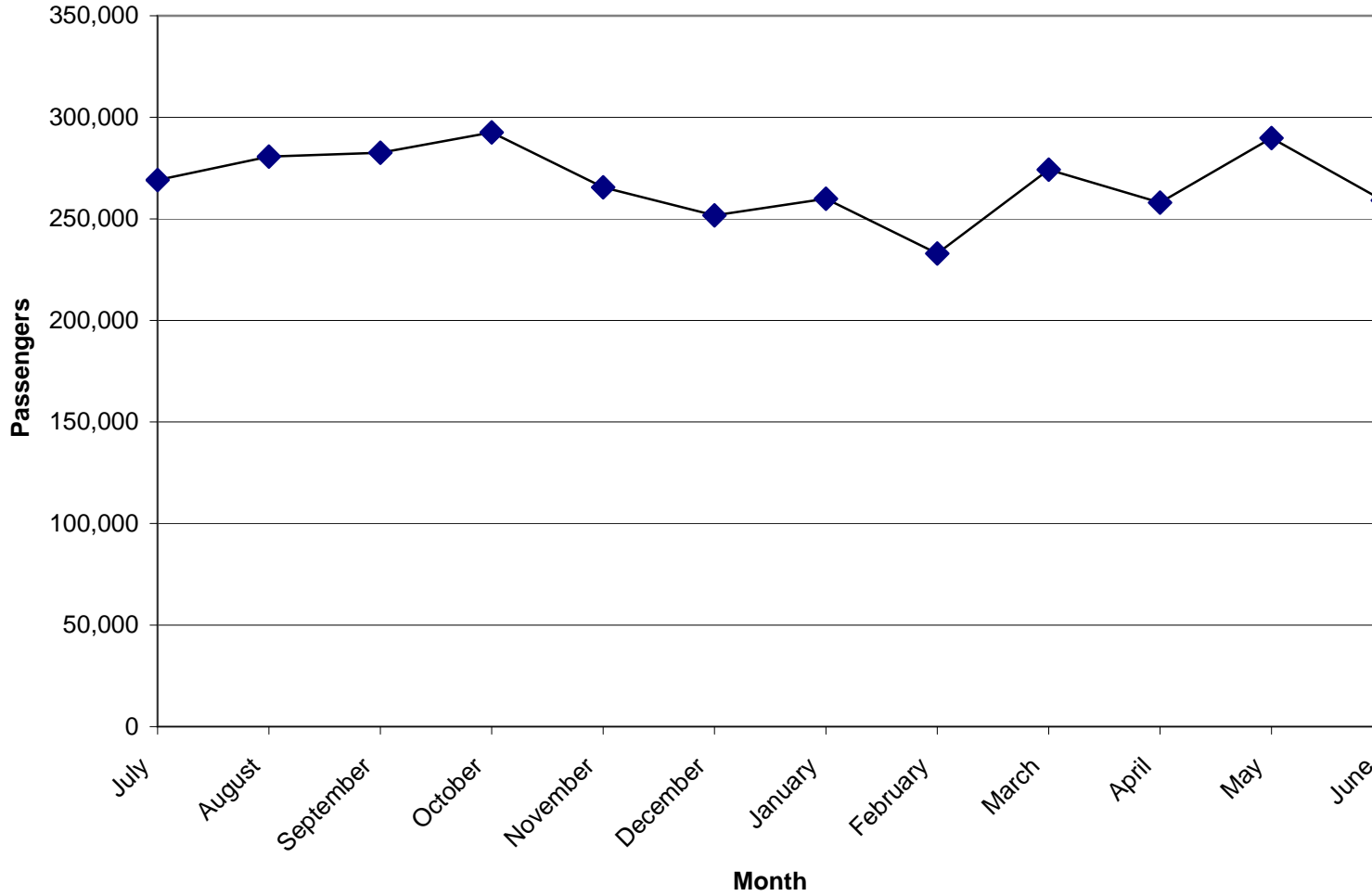
Not meeting target of 4 passengers per hour

Route	June				Previous Month			Fiscal Year To Date		
	Trips	Pax/Trip	Farebox Recovery	Subsidy	Pax/Trip	Farebox Recovery	Subsidy	Pax/Trip	Farebox Recovery	Subsidy
107	12	22.0	14.6%	\$4.84	23.0	15.3%	\$4.58	21.8	16.7%	\$4.92
113	20	29.7	39.9%	\$1.35	27.0	36.5%	\$1.50	29.5	34.6%	\$1.49
115	33	25.8	19.5%	\$3.24	25.6	19.4%	\$3.27	28.1	22.3%	\$2.78
117	42	34.4	7.6%	\$2.98	37.0	8.1%	\$2.89	39.6	8.1%	\$2.48
123	141	33.0	15.3%	\$2.66	32.4	14.6%	\$2.72	32.6	12.9%	\$2.77
125	23	15.7	14.8%	\$4.94	19.1	17.3%	\$4.00	21.2	18.9%	\$3.58
126	56	26.2	28.4%	\$2.07	24.3	24.1%	\$2.49	22.5	28.7%	\$2.05
127	70	38.3	16.3%	\$2.33	35.8	14.8%	\$2.62	35.0	12.9%	\$2.74
139	14	12.1	8.6%	\$8.95	20.0	16.5%	\$4.69	23.9	20.3%	\$3.77
143	43	13.8	5.8%	\$5.04	18.5	9.8%	\$3.50	20.0	13.6%	\$3.23
145	8	26.8	12.4%	\$2.78	33.6	25.1%	\$1.89	29.2	26.8%	\$4.65
149	2	Training Route								
151	10	9.6	9.4%	\$8.18	8.8	10.0%	\$8.90	11.8	16.5%	\$5.64
153	40	18.0	22.2%	\$1.90	17.6	19.9%	\$1.87	22.3	34.3%	\$1.07
Total	514	27.5	16.0%	\$2.84	27.7	15.9%	\$2.85	230.5	16.5%	\$2.70

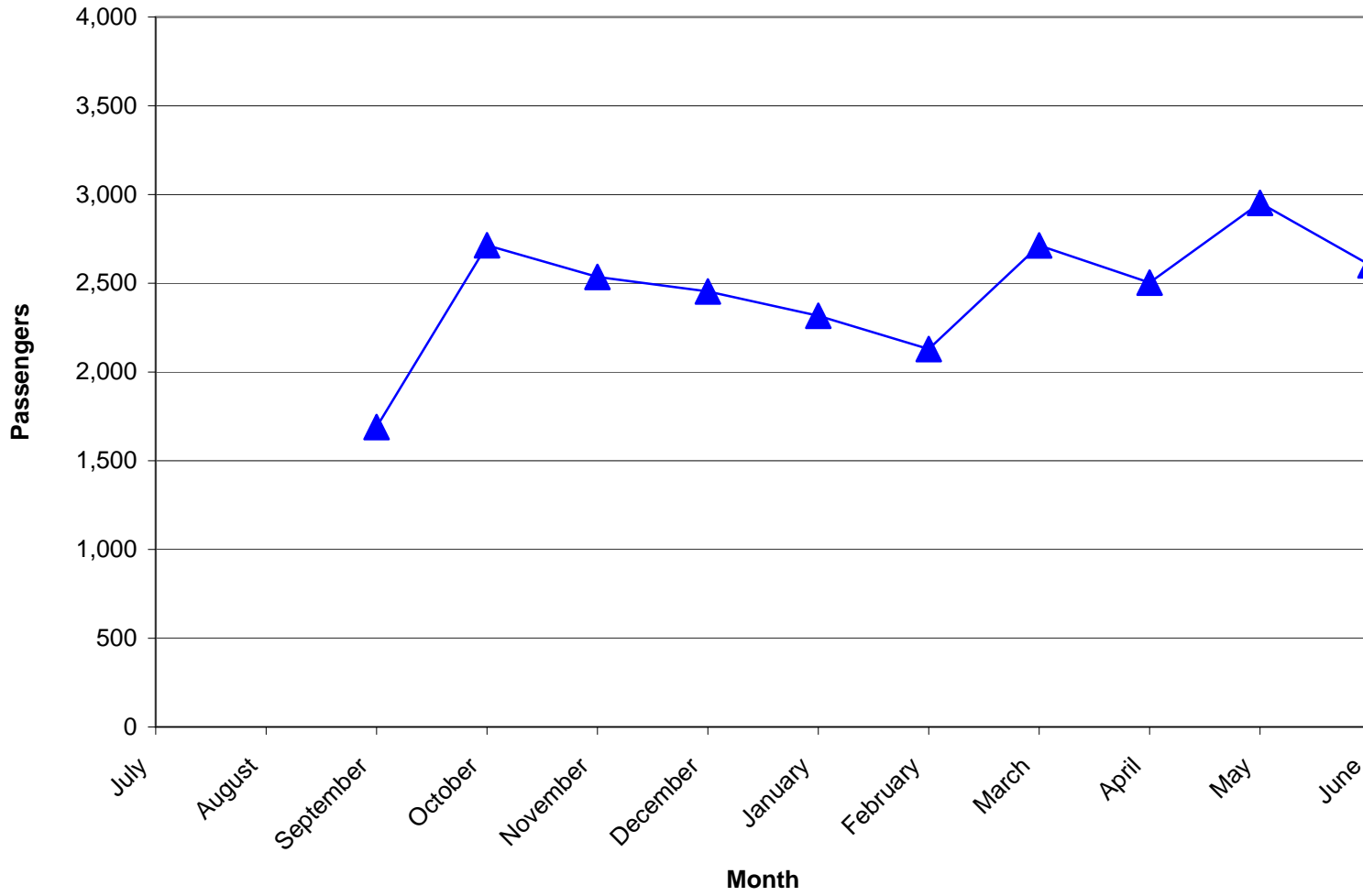
Not meeting target of 20 passengers per trip

Note: Farebox Recovery for school routes does not include youth pass sales.

**Local Transit Operated By Golden Gate
Monthly Passengers
Fiscal Year 06/07**



**Community Shuttle Passengers
Fiscal Year 06/07**



Stagecoach Passengers Fiscal Year 06/07

