

**Service Monitoring Report
Marin County Transit District
July 2007**

New Service Plan for Shuttles and Local Transit Started September 10, 2006
New Rural Service Started July 1, 2006

Note: Costs do not include Marin Transit administration costs

Marin Transit
Monthly Monitoring Report

July 2007

Fixed Route	July								Jul-06			Fiscal YTD			
	Patrons	Fares	Contract Expenses	Miles	Service Hours	Pax/Hour	Farebox Recovery	Subsidy/Pax	Pax/Hour	Farebox Recovery	Subsidy/Pax	Patrons	Pax/Hour	Farebox Recovery	Subsidy/Pax
Local Service (GGT) ¹	247,602	\$260,970	\$1,101,628	113,576	8,943	27.7	23.7%	\$3.40	30.2	22.5%	\$2.98	247,602	27.7	23.7%	\$3.40
Stage	3,945	\$5,151	\$40,080	14,245	773	5.1	12.9%	\$8.85	3.2	5.6%	\$13.47	3,945	5.1	12.9%	\$8.85
Shuttles	2,408	2,408	28,287	6,888	483	5.0	8.5%	\$10.75	NA	NA	NA	2,408	5.0	8.5%	\$10.75
Total	253,955	\$268,529	\$1,169,995	134,709	10,199	24.9	23.0%	\$3.55	28.4	22%	\$3.06	253,955	24.9	23.0%	\$3.55

Demand Responsive	July								Jul-06			Fiscal YTD			
	Patrons	Fares	Contract Expenses	Miles	Service Hours	Pax/Hour	Farebox Recovery	Subsidy/Pax	Pax/Hour	Farebox Recovery	Subsidy/Pax	Patrons	Pax/Hour	Farebox Recovery	Subsidy/Pax
Paratransit (local)	7,521	\$14,191	\$213,010	52,771	3,327	2.3	6.7%	\$26.44	2.2	6.5%	\$27.67	7,521	2.3	6.7%	\$26.44
EZ Rider	380	\$584	\$10,100	2,085	175.25	2.2	5.8%	\$25.04	2.3	6.0%	\$23.51	380	2.2	5.8%	\$25.04

Notes

1. Local Service fares includes \$9102 per month from youth pass sales

Marin Transit

July 2007

Monthly Monitoring Report Fixed Route Detail Report

Route	July					Previous Month			Fiscal Year To Date		
	Patrons	Service Hours	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy
17	20,386	774	26.3	21.2%	\$3.64	26.3	22.0%	\$3.42	26.3	21.2%	\$3.64
19	6,322	545	11.6	9.6%	\$9.29	12.2	10.2%	\$8.36	11.6	9.6%	\$9.29
22	30,203	1,555	19.4	15.8%	\$5.41	19.1	16.2%	\$5.20	19.4	15.8%	\$5.41
23	20,451	903	22.6	16.9%	\$4.52	24.1	19.4%	\$3.91	22.6	16.9%	\$4.52
29	15,956	672	23.8	22.2%	\$3.90	24.3	24.4%	\$3.53	23.8	22.2%	\$3.90
35	70,793	818	86.6	70.8%	\$0.42	85.6	74.1%	\$0.36	86.6	70.8%	\$0.42
36	13,518	393	34.4	34.0%	\$2.49	37.9	39.0%	\$1.98	34.4	34.0%	\$2.49
45	20,816	768	27.1	20.3%	\$3.56	26.7	21.0%	\$3.40	27.1	20.3%	\$3.56
49	14,598	803	18.2	13.9%	\$5.62	18.0	14.7%	\$5.36	18.2	13.9%	\$5.62
51	8,712	583	14.9	11.5%	\$7.04	13.8	11.5%	\$7.25	14.9	11.5%	\$7.04
52	7,725	540	14.3	12.5%	\$7.48	15.4	14.6%	\$6.42	14.3	12.5%	\$7.48
71	18,122	591	30.7	25.2%	\$3.31	31.2	28.0%	\$2.92	30.7	25.2%	\$3.31
Total	247,602	8,943	27.7	22.9%	\$3.43	27.9	24.4%	\$3.17	13.7	27.3%	\$3.24

Not meeting target of 20 passengers per service hour

Route	July					Previous Month			Fiscal Year To Date		
	Patrons	Hours	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy
221	303	147	2.1	2.9%	\$27.22	3.6	3.7%	\$14.82	2.1	2.9%	\$27.22
233	1,459	147	9.9	17.7%	\$4.75	10.0	18.2%	\$4.44	9.9	17.7%	\$4.75
259	646	189	3.4	5.9%	\$16.57	3.2	5.4%	\$17.39	3.4	5.9%	\$16.57
Total	2,408	483	5.0	8.5%	\$10.75	5.4	8.6%	\$9.54	5.0	8.5%	\$10.75

Fuel Not meeting target of 7 passengers per hour

Note: Fuel expenses for shuttles are estimates, fare sponsorship on Route 221 ended in December

Route	July					Previous Month			Fiscal Year To Date		
	Patrons	Hours	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy
61	2,004	347	5.8	15.3%	\$7.64	5.3	13.7%	\$8.04	5.8	15.3%	\$7.64
62	243	111	2.2	5.4%	\$21.37	1.8	4.9%	\$25.59	2.2	5.4%	\$21.37
68	1,698	316	5.4	12.1%	\$8.54	4.9	12.3%	\$8.84	5.4	12.1%	\$8.54
Total	3,945	773	5.1	12.9%	\$8.85	4.7	12.1%	\$9.37	5.1	12.9%	\$8.85

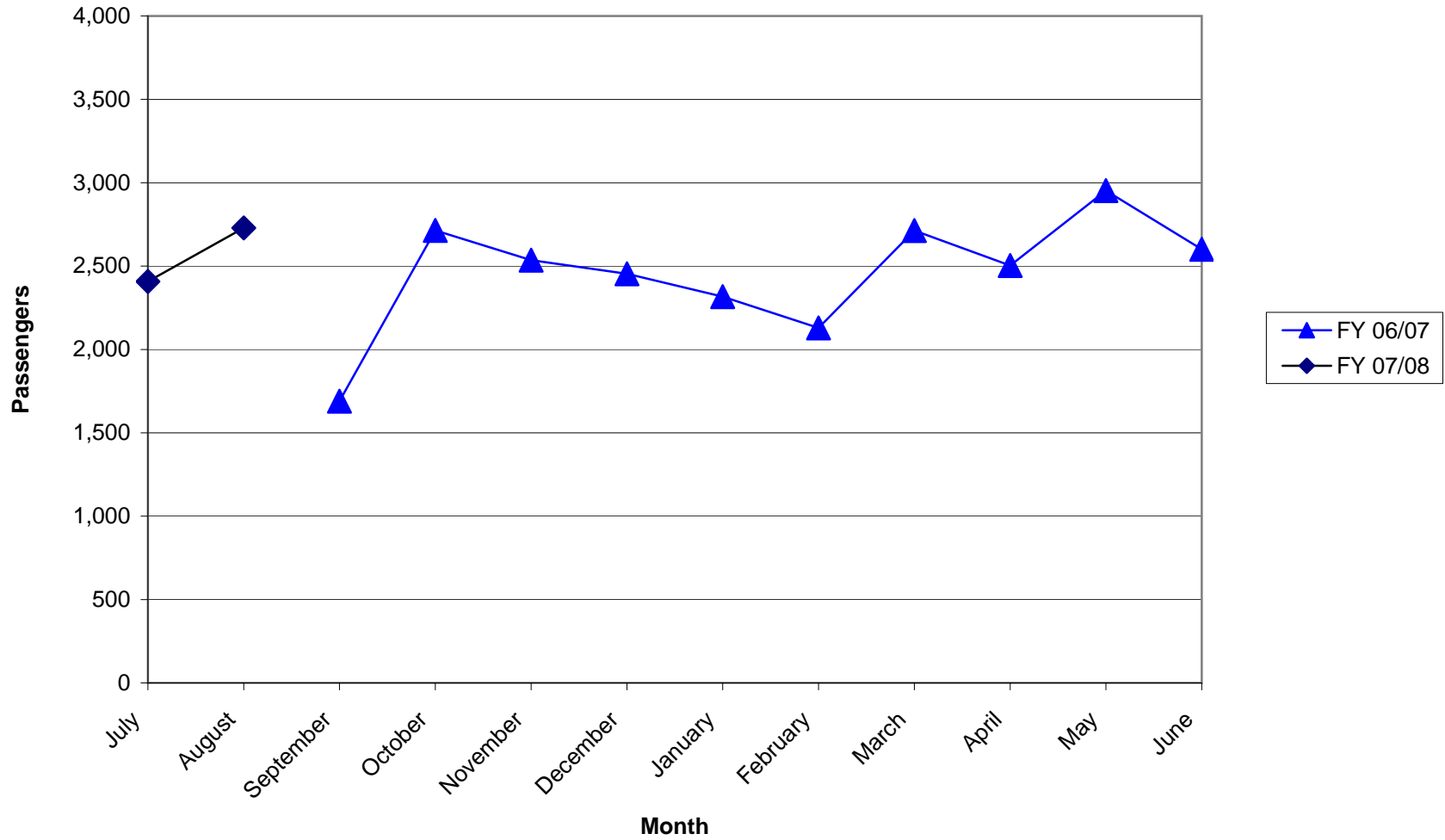
Not meeting target of 4 passengers per hour

Route	July					Previous Month			Fiscal Year To Date		
	Patrons	Trips	Pax/Trip	Farebox Recovery	Subsidy	Pax/Trip	Farebox Recovery	Subsidy	Pax/Trip	Farebox Recovery	Subsidy
107	0	0	NA	NA	NA	NA	NA	NA	NA	NA	NA
113	0	0	NA	NA	NA	NA	NA	NA	NA	NA	NA
115	0	0	NA	NA	NA	NA	NA	NA	NA	NA	NA
117	0	0	NA	NA	NA	NA	NA	NA	NA	NA	NA
123	0	0	NA	NA	NA	NA	NA	NA	NA	NA	NA
125	0	0	NA	NA	NA	NA	NA	NA	NA	NA	NA
126	0	0	NA	NA	NA	NA	NA	NA	NA	NA	NA
127	0	0	NA	NA	NA	NA	NA	NA	NA	NA	NA
139	0	0	NA	NA	NA	NA	NA	NA	NA	NA	NA
143	0	0	NA	NA	NA	NA	NA	NA	NA	NA	NA
145	0	0	NA	NA	NA	NA	NA	NA	NA	NA	NA
149	0	0	NA	NA	NA	NA	NA	NA	NA	NA	NA
151	0	0	NA	NA	NA	NA	NA	NA	NA	NA	NA
153	0	0	NA	NA	NA	NA	NA	NA	NA	NA	NA
Total	0	0	NA	NA	NA	NA	NA	NA	NA	NA	NA

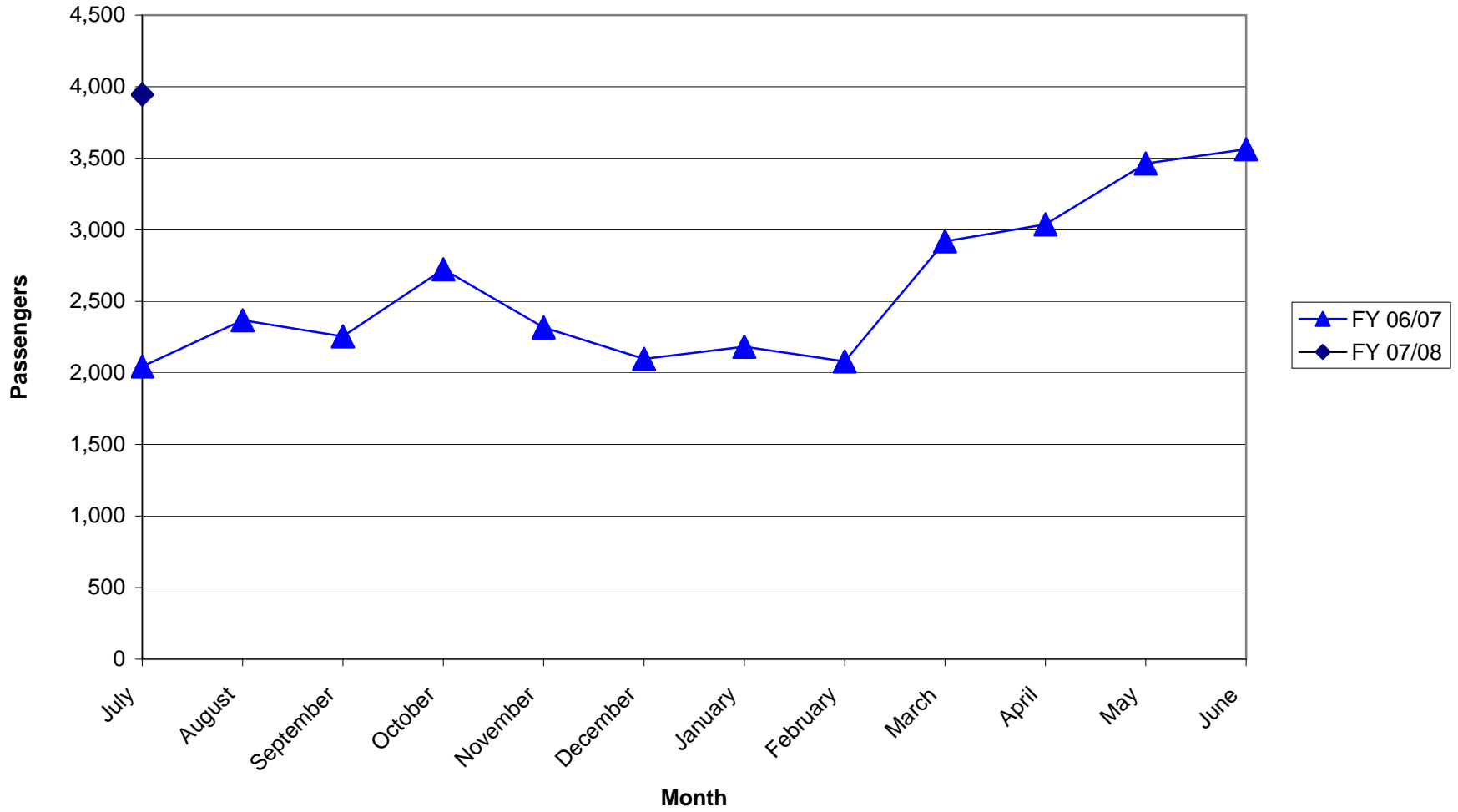
Not meeting target of 20 passengers per trip

Note: Farebox Recovery for school routes does not include youth pass sales.

Community Shuttle Passengers Fiscal Years 06/07 & 07/08



Stagecoach Passengers Fiscal Years 06/07 & 07/08



**Local Transit Operated By Golden Gate
Monthly Passengers
Fiscal Years 06/07 & 07/08**

