

**Service Monitoring Report
Marin County Transit District
August 2007**

New Service Plan for Shuttles and Local Transit Started September 10, 2006
New Rural Service Started July 1, 2006

Note: Costs do not include Marin Transit administration costs

Marin Transit

Monthly Monitoring Report

August 2007

Fixed Route					August				Aug-06			YTD		
Service	Patrons	Fares	Contract Expenses	Miles	Hours	Pax/Hour	Farebox Recovery	Subsidy/Pax	Pax/Hour	Farebox Recovery	Subsidy/Pax	Pax/Hour	Farebox Recovery	Subsidy/Pax
Local Service (GGT) ¹	272,422	\$270,536	\$1,185,272	122,659	10,198	26.7	22.8%	\$3.36	29.4	24.8%	\$3.00	27.2	23.2%	\$3.38
Stage	4,033	\$4,838	\$40,992	14,623	788	5.1	11.8%	\$8.96	3.6	7.4%	\$12.33	5.1	12.3%	\$8.95
Shuttles	2,729	\$2,472	\$31,009	7544	529	5.2	8.0%	\$10.46	NA	NA	NA	NA	NA	NA
Total	279,184	\$277,846	\$1,257,274	144,826	11,515	24.2	22.1%	\$3.51	28.4	22.0%	\$3.06	25.0	22.7%	\$3.50

Demand Responsive					August				Aug-06			YTD		
Service	Patrons	Fares	Contract Expenses	Miles	Hours	Pax/Hour	Farebox Recovery	Subsidy/Pax	Pax/Hour	Farebox Recovery	Subsidy/Pax	Pax/Hour	Farebox Recovery	Subsidy/Pax
Paratransit (local)	7,790	\$14,624	\$218,816	54,868	3,489	2.2	6.7%	\$26.21	2.2	6.6%	\$27.25	2.2	6.7%	\$26.32
EZ Rider	365	\$548	\$10,100	2194	175	2.1	5.4%	\$26.17	2.2	6.8%	\$20.70	2.1	5.6%	\$25.60

Notes

1. Fares include an estimated \$8,000 per month in youth pass sales

Marin Transit
Monthly Monitoring Report
Fixed Route Detail Report

August

Route	August					Previous Month			Fiscal Year To Date		
	Patrons	Service Hours	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy
17	21,564	789	27.3	20.9%	\$3.52	26.3	21.2%	\$3.64	26.8	21.0%	\$3.57
19	6,254	547	11.4	9.7%	\$9.40	11.6	9.6%	\$9.29	11.5	9.6%	\$9.35
22	31,465	1,594	19.7	15.8%	\$5.33	19.4	15.8%	\$5.41	19.6	15.8%	\$5.37
23	22,261	948	23.5	17.4%	\$4.32	22.6	16.9%	\$4.52	23.1	17.2%	\$4.41
29	17,940	726	24.7	22.5%	\$3.74	23.8	22.2%	\$3.90	24.2	22.3%	\$3.81
35	74,263	837	88.8	67.1%	\$0.47	86.6	70.8%	\$0.42	87.7	68.9%	\$0.45
36	14,236	425	33.5	33.1%	\$2.59	34.4	34.0%	\$2.49	33.9	33.6%	\$2.54
45	22,260	809	27.5	20.2%	\$3.50	27.1	20.3%	\$3.56	27.3	20.2%	\$3.53
49	14,867	817	18.2	14.4%	\$5.58	18.2	13.9%	\$5.62	18.2	14.1%	\$5.60
51	8,003	640	12.5	9.9%	\$8.58	14.9	11.5%	\$7.04	13.7	10.7%	\$7.78
52	8,664	544	15.9	14.0%	\$6.56	14.3	12.5%	\$7.48	15.1	13.3%	\$7.00
71	19,140	635	30.1	24.3%	\$3.39	30.7	25.2%	\$3.31	30.4	24.8%	\$3.35
Total	260,917	9,312	28.0	22.5%	\$3.40	27.7	22.9%	\$3.43	27.9	22.7%	\$3.42

Not meeting target of 20 passengers per hour

Shuttles

Route	August					Previous Month			Fiscal Year To Date		
	Patrons	Hours	Pax/ Hour	Farebox Recovery	Subsidy	Pax/ Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy
221	411	161	2.6	3.1%	\$21.95	2.1	2.9%	\$27.38	2.3	3.0%	\$24.26
233	1577	161	9.8	16.3%	\$4.90	9.9	17.6%	\$4.78	9.9	16.9%	\$4.84
259	741	207	3.6	5.5%	\$15.92	3.4	5.9%	\$16.71	3.5	5.7%	\$16.29
Total	2729	529	5.2	8.0%	\$10.46	5.0	8.5%	\$10.82	5.1	8.2%	\$10.63

Not meeting target of 7 passengers per hour

Rural Routes

Route	August					Previous Month			Fiscal Year To Date		
	Patrons	Hours	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy
61	1913	347	5.5	13%	\$8.25	5.8	15.3%	\$7.64	5.7	14.1%	\$7.94
62	203	111	1.8	5%	\$25.63	2.2	5.4%	\$21.37	2.0	5.3%	\$23.30
68	1917	330	5.8	12%	\$7.82	5.4	12.1%	\$8.54	4.9	10.7%	\$9.34
Total	4033	788	5.1	12%	\$8.96	5.1	12.8%	\$8.93	5.2	11.9%	\$8.84

Not meeting target of 4 passengers per hour

School Routes

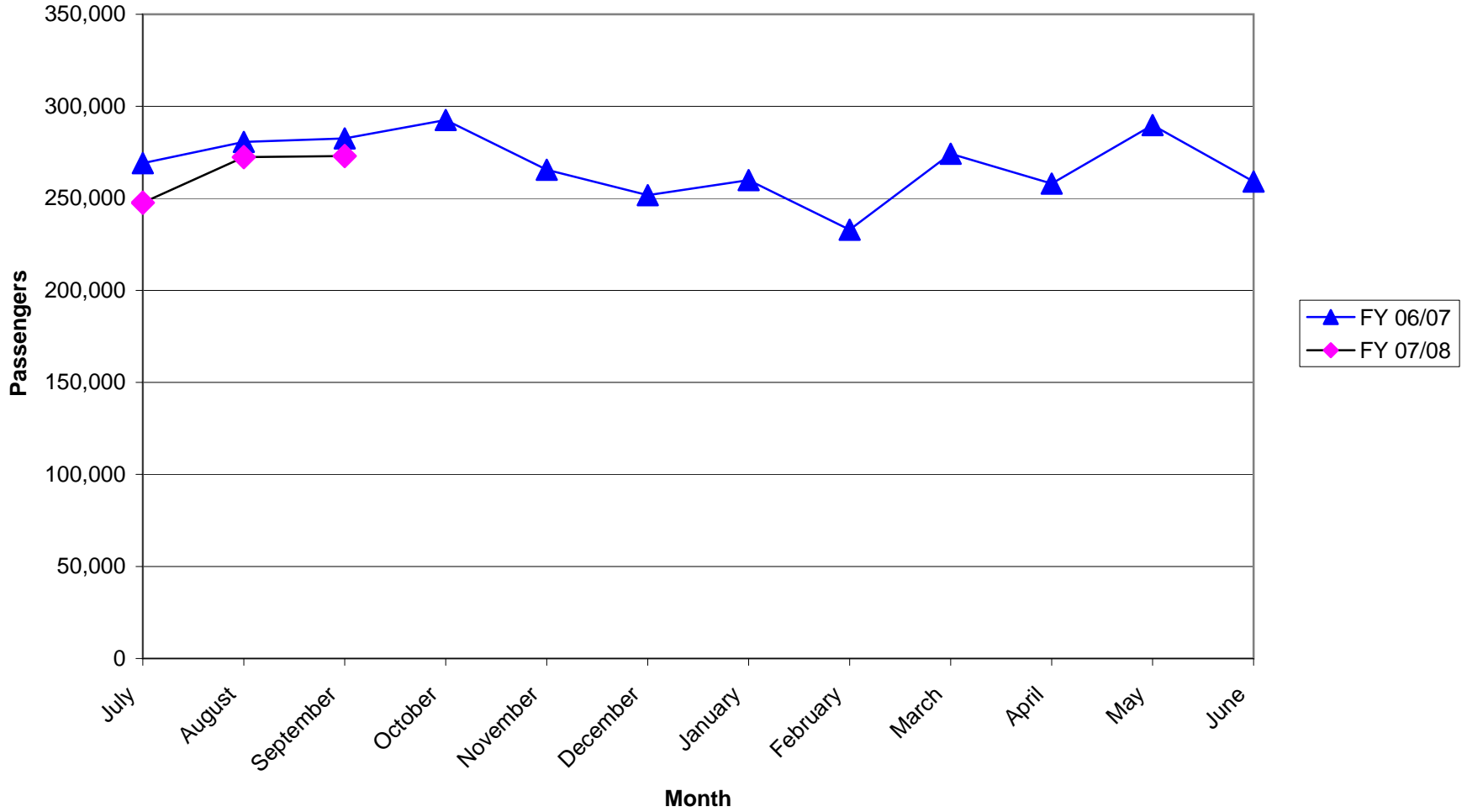
Route	August					Previous Month			Fiscal Year To Date		
	Patrons	Trips	Pax/ Trip	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy	Pax/ Trip	Farebox Recovery	Subsidy
107	314	16	19.6	9.3%	\$6.04	NA	NA	NA	19.6	9.3%	\$6.04
113	431	16	26.9	22.2%	\$2.15	NA	NA	NA	26.9	22.2%	\$2.15
115	834	24	34.8	19.4%	\$2.44	NA	NA	NA	34.8	19.4%	\$2.44
117	1,180	32	36.9	6.6%	\$2.78	NA	NA	NA	36.9	6.6%	\$2.78
123	3,601	111	32.4	9.6%	\$3.02	NA	NA	NA	32.4	9.6%	\$3.02
125	397	16	24.8	14.6%	\$3.33	NA	NA	NA	24.8	14.6%	\$3.33
126	1,234	45.5	27.1	28.6%	\$1.91	NA	NA	NA	27.1	28.6%	\$1.91
127	2,178	56	38.9	11.0%	\$2.44	NA	NA	NA	38.9	11.0%	\$2.44
139	188	16	11.8	6.7%	\$10.53	NA	NA	NA	11.8	6.7%	\$10.53
143	410	28	14.6	5.8%	\$4.68	NA	NA	NA	14.6	5.8%	\$4.68
145	59	2	29.5	27.6%	\$2.19	NA	NA	NA	29.5	27.6%	\$2.19
153 ¹	590	16	36.9	22.7%	\$2.11	NA	NA	NA	36.9	22.7%	\$2.11
Total	11505	390.5	29.5	12.4%	\$3.00	NA	NA	NA	29.5	12.4%	\$3.00

Not meeting target of 20 passengers per trip

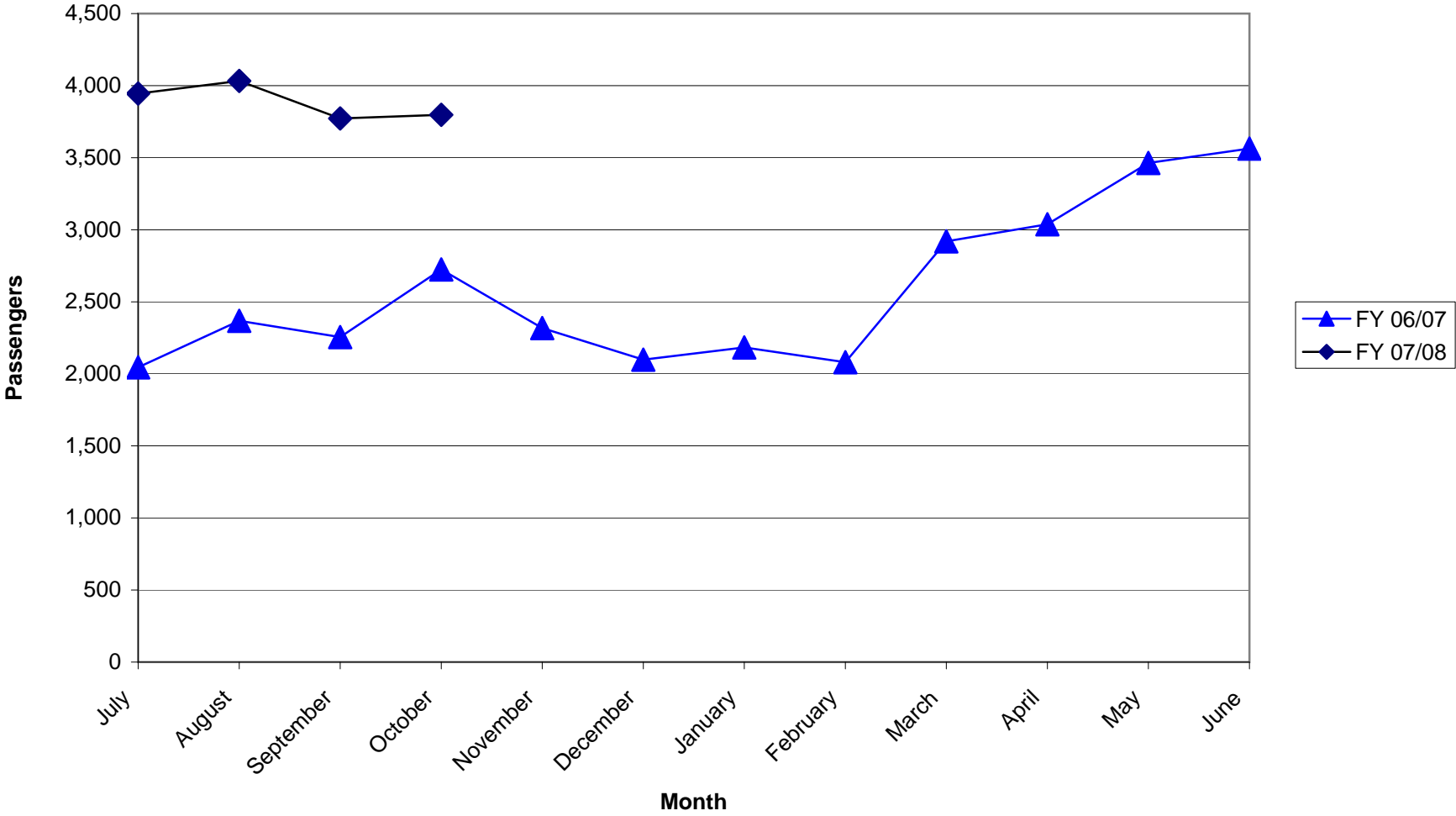
Notes:

1. Number of Route 153 trips reduced to eliminate deadhead trips from productivity calculation.

**Local Transit Operated By Golden Gate
Monthly Passengers
Fiscal Years 06/07 & 07/08**



**Stagecoach Passengers
Fiscal Years 06/07 & 07/08**



Community Shuttle Passengers Fiscal Years 06/07 & 07/08

