

**Service Monitoring Report
Marin County Transit District
September 2007**

New Service Plan for Shuttles and Local Transit Started September 10, 2006
New Rural Service Started July 1, 2006

Note: Costs do not include Marin Transit administration costs

Marin Transit

Monthly Monitoring Report

September 2007

Fixed Route	September				Sep-06			First Quarter 07/08		
Service	Patrons	Pax/Hour	Farebox Recovery	Subsidy/Pax	Pax/Hour	Farebox Recovery	Subsidy/Pax	Pax/Hour	Farebox Recovery	Subsidy/Pax
Local Service (GGT)	273,017	30.3	24.4%	\$3.17	30.8	25.2%	\$2.93	28.2	23.6%	\$3.31
Stage	3,772	5.0	11.2%	\$9.14	3.6	9.1%	\$12.31	5.1	11.9%	\$9.01
Shuttles	2,795	6.0	9.1%	\$8.87	4.9	12.7%	\$9.78	5.5	8.5%	\$9.65
Total	279,584	27.3	23.6%	\$3.31	28.3	24.6%	\$3.04	25.7	23.0%	\$3.43

Demand Responsive	September				Sep-06			First Quarter 07/08		
Service	Patrons	Pax/Hour	Farebox Recovery	Subsidy/Pax	Pax/Hour	Farebox Recovery	Subsidy/Pax	Pax/Hour	Farebox Recovery	Subsidy/Pax
Paratransit (local)	7,393	2.2	6.5%	\$27.12	2.2	6.6%	\$26.84	2.2	6.6%	\$26.58
EZ Rider	372	2.2	5.9%	\$24.72	3.0	7.8%	\$17.80	2.1	5.7%	\$25.30

Notes

1. Fares include an estimated \$8,000 per month in youth pass sales

Marin Transit

Monthly Monitoring Report
Fixed Route Detail Report

September 2007

Route	September					Previous Month			First Quarter 07/08		
	Patrons	Service Hours	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy
17	19,334	748	25.8	21.9%	\$3.64	27.3	21%	\$3.52	26.2	21.3%	\$3.60
19	6,206	524	11.8	10.2%	\$9.05	11.4	10%	\$9.40	11.5	9.8%	\$9.25
22	32,348	1,469	22.0	19.1%	\$4.54	19.7	16%	\$5.33	20.0	16.8%	\$5.08
23	19,917	869	22.9	18.2%	\$4.37	23.5	17%	\$4.32	22.6	17.5%	\$4.40
29	16,054	640	25.1	24.1%	\$3.61	24.7	22%	\$3.74	24.3	22.9%	\$3.75
35	71,471	775	92.2	72.8%	\$0.37	88.8	67%	\$0.47	86.9	70.2%	\$0.42
36	13,820	377	36.7	37.3%	\$2.18	33.5	33%	\$2.59	33.7	34.7%	\$2.42
45	20,004	718	27.9	21.8%	\$3.38	27.5	20%	\$3.50	27.2	20.7%	\$3.48
49	14,247	770	18.5	15.0%	\$5.45	18.2	14%	\$5.58	18.2	14.4%	\$5.55
51	7,159	528	13.6	11.5%	\$7.76	12.5	10%	\$8.58	13.5	10.9%	\$7.77
52	9,035	621	14.5	13.0%	\$7.34	15.9	14%	\$6.56	14.6	13.2%	\$7.12
71	17,179	574	29.9	26.7%	\$3.24	30.1	24%	\$3.39	29.0	25.4%	\$3.32
Total	246,774	8,613	28.7	24.4%	\$3.23	28.0	22%	\$3.40	27.6	23.2%	\$3.36

Not meeting target of 20 passengers per hour

Shuttles

Route	September					Previous Month			First Quarter 07/08		
	Patrons	Hours	Pax/ Hour	Farebox Recovery	Subsidy	Pax/ Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy
221	437	133	3.3	4.0%	\$16.82	2.6	3.1%	\$21.95	2.6	3.3%	\$21.43
233	1,656	163	10.2	15.2%	\$4.81	9.8	16.3%	\$4.90	10.0	16.3%	\$4.83
259	702	171	4.1	7.5%	\$13.49	3.6	5.5%	\$15.92	3.7	6.2%	\$15.35
Total	2,795	467	6.0	9.1%	\$8.87	5.2	8.0%	\$10.46	5.4	8.5%	\$10.01

Not meeting target of 7 passengers per hour

Rural

Route	September					Previous Month			First Quarter 07/08		
	Patrons	Hours	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy
61	1,751	333	5.3	12.0%	\$8.72	5.5	12.8%	\$8.25	5.5	13.4%	\$8.18
62	162	111	1.5	3.9%	\$32.57	1.8	5.3%	\$25.63	1.8	4.9%	\$25.77
68	1,859	306	6.1	12.3%	\$7.54	5.8	12.4%	\$7.82	5.7	12.3%	\$7.95
Total	3,772	749	5.0	11.2%	\$9.14	5.1	11.8%	\$8.96	5.1	25.3%	\$3.10

Not meeting target of 4 passengers per hour

School Routes

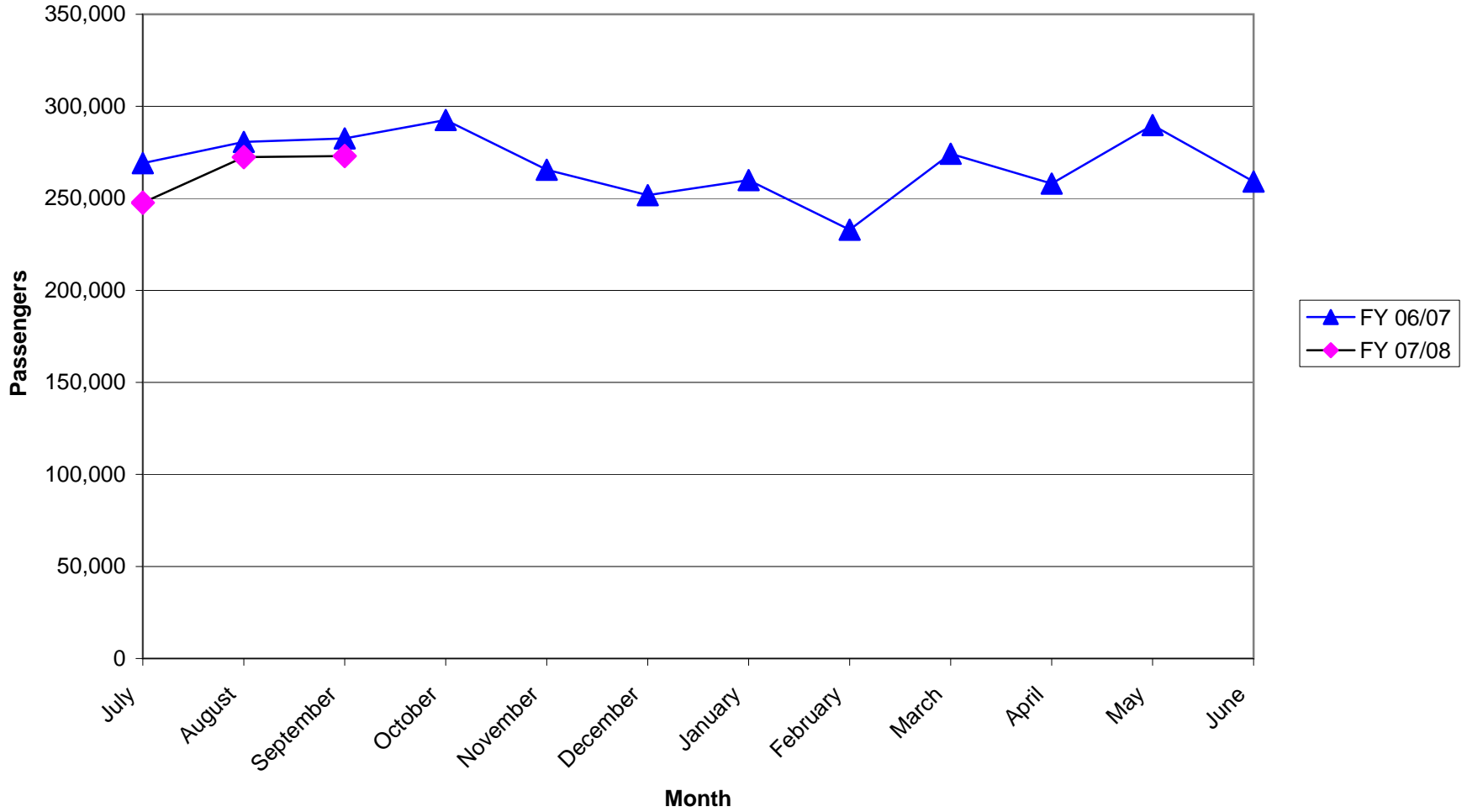
Route	September					Previous Month			Fiscal Year To Date		
	Patrons	Trips	Pax/ Trip	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy	Pax/ Trip	Farebox Recovery	Subsidy
107	882	34	25.9	17.2%	\$4.17	19.6	9.3%	\$6.04	23.9	14.7%	\$4.66
113	1,253	36	34.8	31.0%	\$1.36	26.9	22.2%	\$2.15	32.4	28.1%	\$1.36
115	1,801	54	33.4	24.4%	\$2.38	34.8	19.4%	\$2.44	33.8	22.9%	\$2.38
117	2,484	82	30.3	4.8%	\$3.64	36.9	6.6%	\$2.78	32.1	5.3%	\$3.64
123	8,137	266	30.6	12.7%	\$3.00	32.4	9.6%	\$3.02	31.1	11.8%	\$3.00
125	956	37	25.8	19.0%	\$3.05	24.8	14.6%	\$3.33	25.5	17.7%	\$3.05
126	2,727	107	25.5	30.8%	\$1.97	27.1	28.6%	\$1.91	26.0	30.1%	\$1.97
127	4,637	133	34.9	13.0%	\$2.66	38.9	11.0%	\$2.44	36.1	12.4%	\$2.66
139	526	32	16.4	11.3%	\$7.45	11.8	6.7%	\$10.53	14.9	9.8%	\$7.45
143	936	64	14.6	6.4%	\$4.66	14.6	5.8%	\$4.68	14.6	6.2%	\$4.66
145	620	17	36.5	26.0%	\$1.81	29.5	27.6%	\$2.19	35.7	26.2%	\$1.81
153 ¹	1,284	38	33.8	15.5%	\$2.91	36.9	22.7%	\$2.11	34.7	23.9%	\$2.91
Total	26,243	900	29.2	15.5%	\$2.91	29.5	12.4%	\$3.00	29.3	14.5%	\$2.91

Not meeting target of 20 passengers per trip

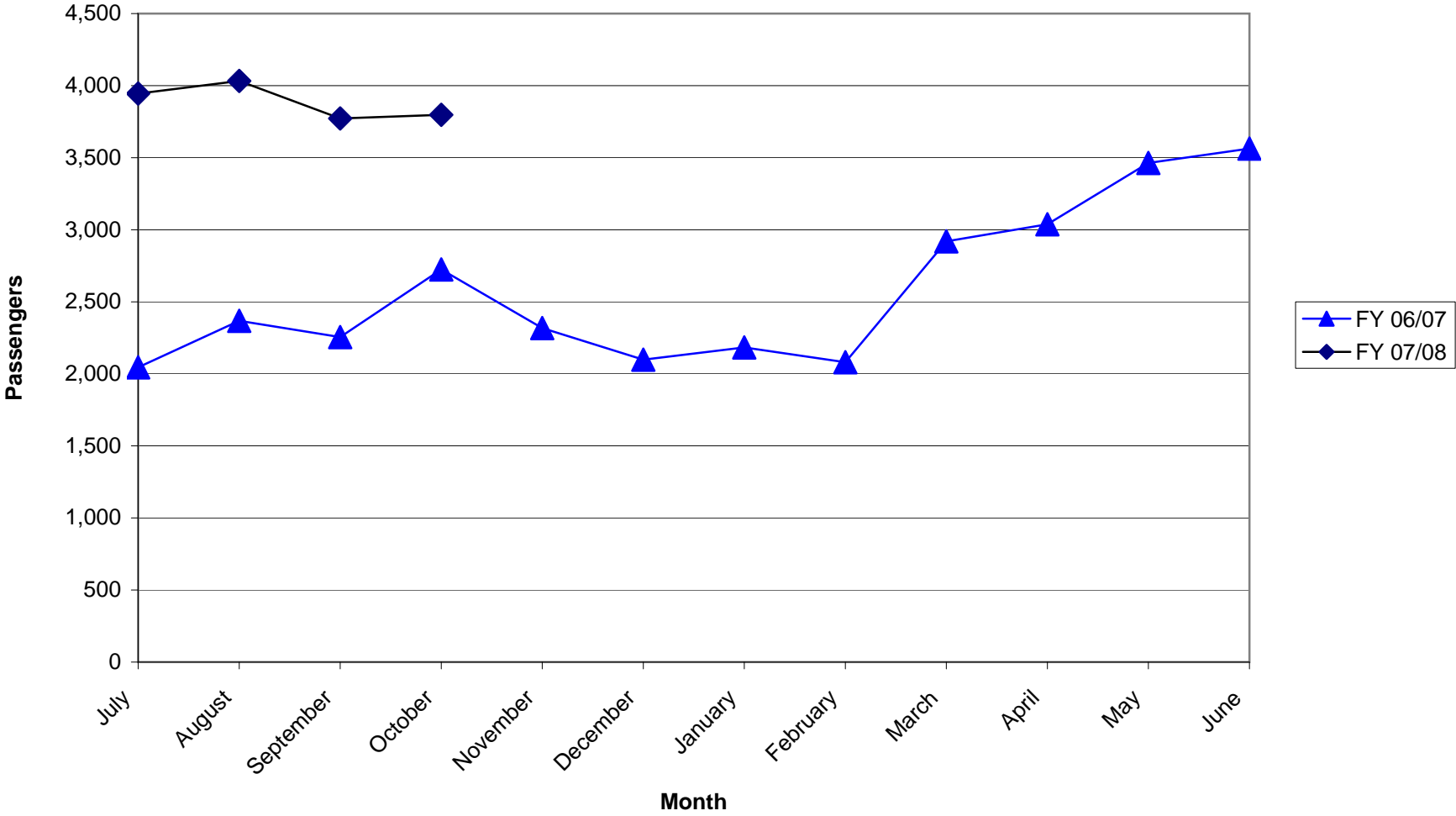
Notes:

1. Number of Route 153 trips reduced to eliminate deadhead trips from productivity calculation.

**Local Transit Operated By Golden Gate
Monthly Passengers
Fiscal Years 06/07 & 07/08**



**Stagecoach Passengers
Fiscal Years 06/07 & 07/08**



Community Shuttle Passengers Fiscal Years 06/07 & 07/08

