



Monthly Monitoring Program Report

October 2011

Fixed Route Service	October 2011								October 2010			FY 2012 To Date			
	Patrons	Fare Revenue	Operating Expense	Revenue Service Miles	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
Fixed Route Local Service	283,648	\$324,705	\$1,549,911	123,925	9,823	28.9	20.95%	\$4.32	28.8	22.77%	\$3.85	1,074,599	27.8	21.81%	\$4.26
Fixed Route Shuttle Service	4,587	\$3,544	\$53,965	9,799	719	6.4	6.57%	\$10.99	6.5	6.97%	\$9.90	16,859	6.1	7.81%	\$11.00
Fixed Route Stage Service	5,886	\$5,717	\$79,927	17,156	952	6.2	7.15%	\$12.61	5.8	6.79%	\$12.08	24,198	6.4	9.53%	\$11.48
Total	294,121	\$333,965	\$1,683,803	150,880	11,494	25.6	19.83%	\$4.59				1,150,384	24.8	20.87%	\$4.51

Demand Response	October 2011								October 2010			FY 2012 To Date			
	Patrons	Fare Revenue	Operating Expense	Revenue Service Miles	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
Local Paratransit	10,217	\$19,085	\$386,324	72,693	4,689	2.2	4.94%	\$35.94	2.2	5.29%	\$33.24	39,743	2.2	5.88%	\$34.25
Novato Dial-A-Ride	599	\$664	\$13,280	2,523	188	3.2	5.00%	\$21.06	2.6	5.33%	\$25.84	2,234	3.0	4.66%	\$22.35
Total	11,464	\$26,751	\$488,274	95,838	5,775	2.0	5.48%	\$40.26				44,382	2.0	6.18%	\$38.95



Monthly Monitoring Route Report

October 2011

Local Service (Excluding Supplemental School)	October 2011					October 2010			FY 2012 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
17	25,996	1,060	24.5	18.41%	\$5.07	23.5	19.27%	\$4.76	97,126	23.4	18.97%	\$5.08
19	7,702	409	18.8	13.29%	\$7.47	16.7	12.88%	\$7.68	25,478	16.4	12.50%	\$8.31
22	35,934	1,541	23.3	17.20%	\$5.51	23.4	18.67%	\$4.94	138,986	22.6	17.86%	\$5.47
23	21,161	783	27.0	17.40%	\$5.43	26.7	19.42%	\$4.71	70,239	24.2	17.43%	\$5.62
29	20,682	1,038	19.9	15.25%	\$6.36	20.9	17.48%	\$5.36	84,075	20.3	16.65%	\$5.96
35	59,635	835	71.4	53.75%	\$0.99	75.8	62.88%	\$0.67	236,773	72.9	59.03%	\$0.83
36	10,148	247	41.0	29.72%	\$2.71	34.7	27.24%	\$3.03	42,162	35.2	27.26%	\$3.18
45	22,934	723	31.7	23.95%	\$3.63	31.4	26.10%	\$3.21	90,399	31.3	25.43%	\$3.49
49	15,142	765	19.8	15.34%	\$6.32	18.6	15.65%	\$6.12	58,488	19.3	15.99%	\$6.26
51	9,353	606	15.4	11.67%	\$8.66	15.6	12.85%	\$7.69	30,635	12.9	10.54%	\$10.07
52	11,859	667	17.8	13.53%	\$7.32	17.5	14.50%	\$6.69	43,265	16.6	13.59%	\$7.56
71	29,269	947	30.9	21.73%	\$4.12	31.0	22.55%	\$3.90	118,788	31.1	23.34%	\$3.91
Total	269,815	9,621	28.0	20.64%	\$4.40	27.9	22.37%	\$3.94	1,036,414	27.2	21.61%	\$4.32



Monthly Monitoring Route Report

October 2011

Local Service - Supplemental School	October 2011					October 2010			FY 2012 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
113	1,506	21	72.9	22.63%	\$3.91	65.0	23.72%	\$3.65	3,825	73.6	23.75%	\$3.76
114									946	27.4	19.44%	\$5.07
117	4,580	31	147.6	66.50%	\$0.58	133.0	59.15%	\$0.78	10,620	148.6	69.34%	\$0.52
125	909	11	82.6	45.90%	\$1.35	57.1	33.55%	\$2.25	2,283	76.9	44.62%	\$1.45
126	1,636	35	46.7	19.20%	\$4.82	78.3	44.95%	\$1.39	5,828	56.0	23.53%	\$3.85
127	4,442	71	62.9	26.40%	\$3.19	64.7	28.63%	\$2.83	12,851	61.8	25.79%	\$3.39
139	673	25	26.9	15.79%	\$6.10	21.7	13.79%	\$7.09	1,595	25.0	15.34%	\$6.45
149	87	9	9.5	5.64%	\$19.17				237	8.6	5.37%	\$20.68
Total	13,833	203	68.3	29.64%	\$2.72	74.5	35.37%	\$2.07	38,185	64.6	29.14%	\$2.86



Monthly Monitoring Route Report

October 2011

Shuttles	October 2011					October 2010			FY 2012 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
221						2.2	2.35%	\$30.75	152	1.1	1.97%	\$65.66
222	567	188	3.0	3.10%	\$24.17				1,361	2.3	2.78%	\$30.38
233	3,300	342	9.6	10.15%	\$6.84	11.3	12.34%	\$5.27	12,626	9.9	12.96%	\$6.27
259	720	189	3.8	3.78%	\$19.65	3.6	3.69%	\$19.35	2,720	3.6	4.43%	\$20.20
Total	4,587	719	6.4	6.57%	\$10.99	6.5	6.97%	\$9.90	16,859	6.1	7.81%	\$11.00



Monthly Monitoring Route Report

October 2011

Stage Service	October 2011					October 2010			FY 2012 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
61	2,541	450	5.6	6.54%	\$13.89	4.6	5.37%	\$15.52	11,163	6.3	9.37%	\$11.70
62	186	75	2.5	2.85%	\$33.08	1.5	1.69%	\$50.98	475	1.6	2.25%	\$50.80
68	3,159	427	7.4	8.56%	\$10.37	7.9	9.19%	\$8.71	12,560	7.4	10.99%	\$9.81
Total	5,886	952	6.2	7.15%	\$12.61	5.8	6.79%	\$12.08	24,198	6.4	9.53%	\$11.48

Note: Route 221 ended on 7/29/2011



FY 2012 -- Monthly Performance Charts

Program - Fixed Route Local Service

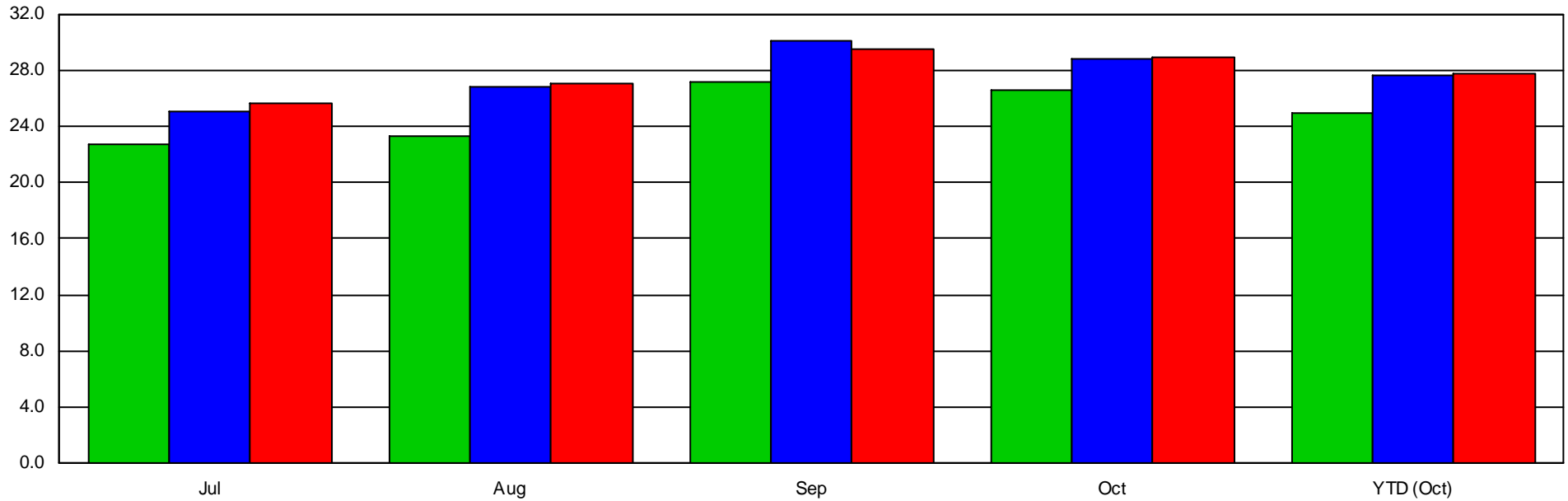
Year-To-Date through October

All Routes

Passengers Per Revenue Hour

Target ≥ 20.00

Two Years Prior Prior Year Current Year





FY 2012 -- Monthly Performance Charts

Program - Fixed Route Shuttle Service

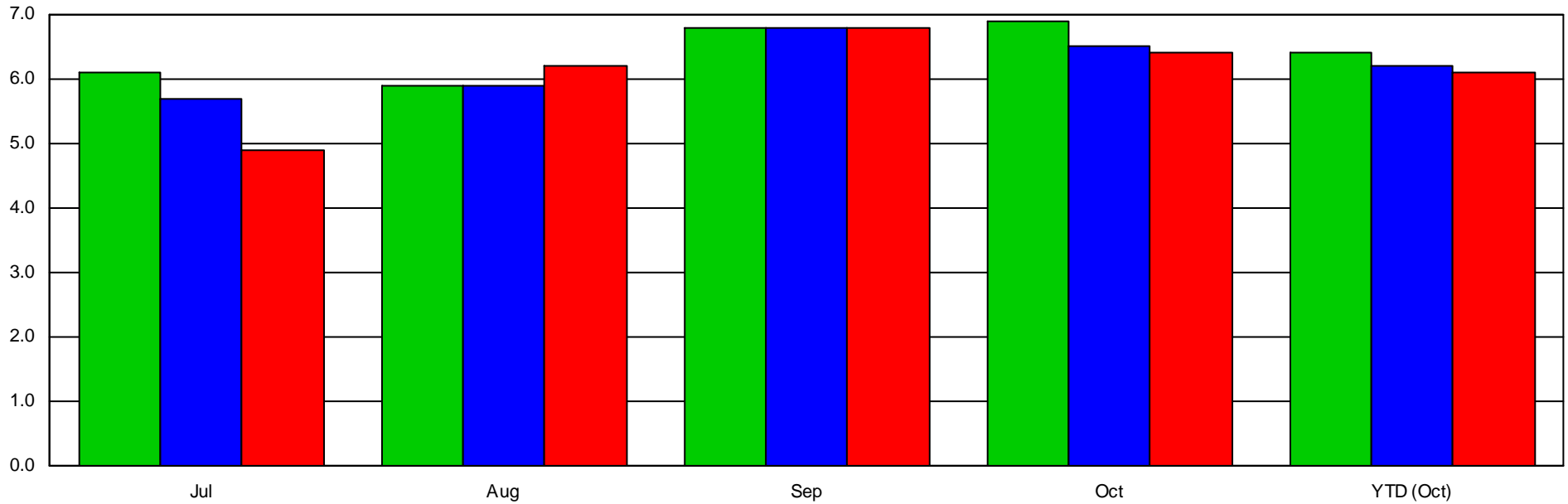
Year-To-Date through October

All Routes

Passengers Per Revenue Hour

Target ≥ 7.00

Two Years Prior Prior Year Current Year





FY 2012 -- Monthly Performance Charts

Program - Fixed Route Stage Service

Year-To-Date through October

All Routes

Passengers Per Revenue Hour

Target ≥ 4.00

Two Years Prior Prior Year Current Year

