

# Marin County Transit District

## Monthly Monitoring Report

# January 2007

Fixed Route					January				Previous Month			YTD			
Service	Patrons	Fares	Contract Expenses	Miles	Service Hours	Pax/Hour	Farebox Recovery	Subsidy/Pax	Pax/Hour	Farebox Recovery	Subsidy/Pax	Patrons	Pax/Hour	Farebox Recovery	Subsidy/Pax
Local Service (GGT) <sup>1,2</sup>	259,934	\$268,517	\$1,123,528	121,347	9,396	27.7	23.9%	\$3.29	27.6	23.3%	\$3.34	1,902,124	29.2	24.3%	\$3.09
Stage	2,183	\$2,891	\$29,951	10,104	603	3.6	9.7%	\$12.40	3.7	8.4%	\$12.36	15,991	3.7	8.7%	\$11.84
Shuttles	2,317	\$1,983	\$25,104	7,216	506	4.6	7.9%	\$9.98	5.3	12.3%	\$9.05	11,003	4.3	10.9%	\$10.65
<b>Total</b>	<b>264,434</b>	<b>\$273,391</b>	<b>\$1,178,583</b>	<b>138,667</b>	<b>10,505</b>	<b>25.2</b>	<b>23.2%</b>	<b>\$3.42</b>	<b>25.2</b>	<b>22.7%</b>	<b>\$3.47</b>	<b>1,929,826</b>	<b>26.9</b>	<b>23.7%</b>	<b>\$3.20</b>

Demand Responsive					January				Previous Month			YTD			
Service	Patrons	Fares	Contract Expenses	Miles	Service Hours	Pax/Hour	Farebox Recovery	Subsidy/Pax	Pax/Hour	Farebox Recovery	Subsidy/Pax	Patrons	Pax/Hour	Farebox Recovery	Subsidy/Pax
Paratransit (local)	7,623	\$14,516	\$220,603	55,404	3,430	2.2	6.6%	\$27.03	2.1	11.6%	\$14.62	52,897	2.2	7.0%	\$25.61
EZ Rider	353	\$533	\$9,221	1,820	160	2.2	5.8%	\$24.61	1.8	4.8%	\$29.91	2,777	2.4	6.3%	\$22.24

### Notes

1. Includes service before and after September 10, 2006 service changes
2. Local Service Fares includes \$17,301 per month from youth pass sales

# Marin County Transit District

# January 2007

Monthly Monitoring Report  
Fixed Route Detail Report

Route	January				Previous Month			September 2006 to Date		
	Service Hours	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy
17	784	23.7	19.8%	\$3.88	21.7	18.0%	\$4.35	23.0	19.2%	\$4.02
19	546	10.1	9.2%	\$10.20	9.4	8.6%	\$11.04	10.8	9.8%	\$9.45
22	1,560	18.9	15.9%	\$5.26	18.2	14.9%	\$5.53	20.0	16.8%	\$4.86
23	941	20.6	15.7%	\$4.80	21.5	16.3%	\$4.54	22.8	17.8%	\$4.11
29	701	24.9	23.4%	\$3.51	23.0	21.8%	\$3.88	23.0	23.0%	\$3.80
35	812	81.2	69.0%	\$0.46	79.7	66.5%	\$0.50	81.3	68.8%	\$0.45
36	405	37.1	38.6%	\$2.03	42.1	39.4%	\$1.77	44.0	42.0%	\$1.58
45	786	25.0	18.9%	\$3.73	26.3	19.4%	\$3.53	25.5	18.8%	\$3.65
49	805	16.8	13.9%	\$5.85	17.3	14.2%	\$5.63	17.1	14.7%	\$5.63
51	623	12.9	11.2%	\$7.76	12.6	11.0%	\$8.00	12.4	10.6%	\$8.12
52	555	12.7	11.3%	\$8.14	11.5	10.3%	\$8.98	12.0	10.6%	\$8.40
71	543	32.8	30.4%	\$2.53	31.5	28.6%	\$2.76	33.8	31.5%	\$2.46
<b>Total</b>	<b>9,062</b>	<b>26.2</b>	<b>22.7%</b>	<b>\$3.43</b>	<b>26.0</b>	<b>22.1%</b>	<b>\$3.50</b>	<b>27.2</b>	<b>24.6%</b>	<b>\$3.20</b>

Not meeting target of 20 passengers per service hour

Route	January				Previous Month			September 2006 to Date		
	Hours	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy
221	154	3.0	4.1%	\$15.70	6.2	19.9%	\$6.97	4.5	16.5%	\$9.85
233	154	9.1	16.5%	\$4.52	8.9	16.9%	\$4.97	9.6	17.6%	\$4.54
259	198	2.3	4.3%	\$20.79	1.9	3.3%	\$29.45	2.1	3.5%	\$25.13
<b>Total</b>	<b>506</b>	<b>4.6</b>	<b>7.9%</b>	<b>\$9.98</b>	<b>5.3</b>	<b>12.3%</b>	<b>\$9.05</b>	<b>5.1</b>	<b>11.7%</b>	<b>\$9.23</b>

Not meeting target of 7 passengers per hour

Note: Fuel expenses for shuttles are estimates, fare sponsorship on Route 221 ended in December

Route	January				Previous Month			Fiscal Year To Date		
	Hours	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy
61	285	2.8	8.5%	\$16.21	2.9	6.7%	\$16.11	3.0	7.9%	\$14.47
68	318	4.4	10.7%	\$10.19	4.4	9.9%	\$10.23	4.6	11.3%	\$9.53
<b>Total</b>	<b>603</b>	<b>3.6</b>	<b>9.7%</b>	<b>\$12.40</b>	<b>3.7</b>	<b>8.4%</b>	<b>\$12.36</b>	<b>3.8</b>	<b>9.6%</b>	<b>\$11.45</b>

Not meeting target of 4 passengers per hour

Route	January				Previous Month			Fiscal Year To Date		
	Trips	Pax/Trip	Farebox Recovery	Subsidy	Pax/Trip	Farebox Recovery	Subsidy	Pax/Trip	Farebox Recovery	Subsidy
107	31	20.3	14.1%	\$5.25	22.1	14.3%	\$5.16	22.2	19.0%	\$4.83
113	30	29.1	38.6%	\$1.34	37.5	42.3%	\$0.98	30.8	33.6%	\$1.51
115	49	25.7	21.2%	\$3.04	31.5	25.8%	\$2.28	31.0	25.6%	\$2.37
117	64	35.9	6.9%	\$2.62	41.7	6.9%	\$2.26	42.7	8.6%	\$2.20
123	210	33.0	12.0%	\$2.64	31.4	11.3%	\$2.87	33.1	11.8%	\$2.81
125	31	21.1	21.5%	\$3.45	25.2	24.5%	\$2.76	22.8	19.8%	\$3.34
126	86	24.0	32.3%	\$1.62	22.6	30.1%	\$1.94	23.7	31.2%	\$1.89
127	105	34.7	12.0%	\$2.79	33.6	11.0%	\$2.92	35.3	12.2%	\$2.74
139	15	28.1	23.6%	\$3.07	26.4	21.7%	\$3.33	28.3	25.0%	\$2.98
143	68	21.0	15.8%	\$2.88	21.9	18.2%	\$2.70	22.1	16.5%	\$2.93
145	15	29.2	31.3%	\$1.78	35.3	36.4%	\$1.52	29.2	34.0%	\$3.73
149	4	Training Route								
151	16	6.4	11.4%	\$6.93	11.0	15.9%	\$4.76	14.3	20.9%	\$4.52
153	60	28.5	53.1%	\$0.47	18.9	35.8%	\$0.97	25.4	45.6%	\$0.73
<b>Total</b>	<b>784</b>	<b>28.7</b>	<b>16.7%</b>	<b>\$2.52</b>	<b>28.8</b>	<b>16.6%</b>	<b>\$2.57</b>	<b>29.8</b>	<b>17.3%</b>	<b>\$2.58</b>

Not meeting target of 20 passengers per trip