

Service Monitoring Report
Marin County Transit District
November 2007

Note: Costs do not include Marin Transit administration costs

Marin Transit

Monthly Monitoring Report

November 2007

Fixed Route	November								Nov-06			Fiscal Year to Date		
	Service	Patrons	Fares	Contract Expenses	Miles	Hours	Pax/Hour	Farebox Recovery	Subsidy/Pax	Pax/Hour	Farebox Recovery	Subsidy/Pax	Pax/Hour	Farebox Recovery
Local Service (GGT) ¹	274,711	\$282,740	\$1,201,215	122,125	9,441	29.1	23.5%	\$3.34	28.6	23.2%	\$3.24	28.7	23.5%	\$3.34
Stage	3,753	\$4,521	\$38,272	13,138	725	5.2	11.8%	\$8.99	4.1	11.2%	\$10.34	5.1	12.1%	\$8.96
Shuttles	3,190	\$2,877	\$31,061	7,329	525	6.1	9.3%	\$8.84	5.3	12.3%	\$8.90	5.6	8.6%	\$9.58
Total	281,654	\$290,138	\$1,270,548	142,592	10,690	26.3	22.8%	\$3.48	26.2	22.7%	\$3.35	26.2	22.8%	\$3.47

Demand Responsive	November								Nov-06			Fiscal Year to Date		
	Service	Patrons	Fares	Contract Expenses	Miles	Hours	Pax/Hour	Farebox Recovery	Subsidy/Pax	Pax/Hour	Farebox Recovery	Subsidy/Pax	Pax/Hour	Farebox Recovery
Paratransit (local)	7,560	\$14,504	\$227,219	56,421	3,710	2.0	6.4%	\$28.14	2.1	6.3%	\$28.40	2.2	6.6%	\$26.92
EZ Rider	343	\$512	\$9,350	2076	162	2.1	5.5%	\$25.77	2.3	6.6%	\$21.11	2.1	5.6%	\$25.65

Notes

1. Fares include an estimated \$6,629 per month in youth pass sales

Marin Transit

Monthly Monitoring Report Fixed Route Detail Report

November 2007

Route	November					Previous Month			Fiscal Year to Date		
	Patrons	Service Hours	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy
17	19,200	761.5	25.2	21.1%	\$3.77	26.1	21.6%	\$3.63	26.3	21.4%	\$3.62
19	6,193	524.2	11.8	9.8%	\$9.10	12.3	10.2%	\$8.73	11.9	9.9%	\$9.02
22	30,429	1,500.6	20.3	18.0%	\$5.00	20.8	19.0%	\$4.83	20.6	17.7%	\$4.97
23	20,258	912.5	22.2	17.5%	\$4.57	21.7	17.3%	\$4.69	22.7	17.6%	\$4.46
29	17,037	671.5	25.4	24.4%	\$3.55	24.0	23.4%	\$3.79	24.7	23.4%	\$3.69
35	66,997	792.9	84.5	67.9%	\$0.48	85.2	67.2%	\$0.48	87.6	69.2%	\$0.44
36	15,468	396.0	39.1	41.3%	\$1.91	39.3	39.4%	\$1.96	36.8	37.2%	\$2.19
45	21,714	756.4	28.7	23.1%	\$3.22	28.1	21.8%	\$3.35	28.0	21.5%	\$3.38
49	13,907	782.9	17.8	14.4%	\$5.72	18.8	15.4%	\$5.33	18.4	14.7%	\$5.51
51	6,996	581.3	12.0	10.2%	\$8.87	12.6	10.1%	\$8.46	13.1	10.6%	\$8.09
52	8,784	679.0	12.9	11.6%	\$8.46	14.0	12.5%	\$7.74	14.3	12.7%	\$7.54
71	19,168	628.4	30.5	27.6%	\$3.08	28.7	26.9%	\$3.30	30.2	26.4%	\$3.22
Total	246,151	8,987	27.4	23.6%	\$3.41	27.5	23.6%	\$3.40	27.7	23.5%	\$3.36

Not meeting target of 20 passengers per hour

Shuttles

Route	November					Previous Month			Fiscal Year to Date		
	Patrons	Hours	Pax/ Hour	Farebox Recovery	Subsidy	Pax/ Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy
221	516	147	3.5	3.8%	\$16.02	3.0	3.2%	\$18.81	2.9	3.4%	\$19.54
233	1,991	189	10.5	16.6%	\$4.57	10.4	14.5%	\$4.74	10.2	15.9%	\$4.75
259	683	189	3.6	6.4%	\$15.83	3.6	6.1%	\$15.76	3.7	6.2%	\$15.53
Total	3,190	525	6.1	9.3%	\$8.84	5.9	8.2%	\$9.19	9.8	8.6%	\$9.56

Not meeting target of 7 passengers per hour

Rural

Route	November					Previous Month			Fiscal Year to Date		
	Patrons	Hours	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy
61	1,589	324	4.9	11.9%	\$9.37	4.3	11.9%	\$10.77	5.2	12.8%	\$8.83
62	166	101	1.7	3.3%	\$29.10	1.4	4.2%	\$33.49	1.7	4.4%	\$27.59
68	1,998	300	6.7	14.2%	\$6.73	6.6	15.0%	\$6.76	6.1	13.2%	\$7.43
Total	3,753	725	5.2	11.8%	\$8.99	4.9	12.4%	\$9.46	5.1	12.0%	\$9.09

Not meeting target of 4 passengers per hour

School Routes

Route	November					Previous Month			Fiscal Year To Date		
	Patrons	Trips	Pax/ Trip	Farebox Recovery	Subsidy	Pax/Trip	Farebox Recovery	Subsidy	Pax/ Trip	Farebox Recovery	Subsidy
107	998	40	25.0	17.8%	\$4.31	24.0	18.0%	\$4.47	25.9	16.7%	\$4.50
113	1,074	60	17.9	14.5%	\$3.42	20.0	17.5%	\$2.93	30.9	19.6%	\$3.42
115	2,317	60	38.6	28.5%	\$1.95	36.1	26.0%	\$2.16	42.0	25.8%	\$1.95
117	3,348	100	33.5	9.4%	\$3.24	37.8	7.8%	\$2.78	41.9	7.5%	\$3.24
123	8,582	280	30.7	12.5%	\$2.97	32.0	13.5%	\$2.82	37.7	12.7%	\$2.97
125	1,033	40	25.8	21.0%	\$2.96	25.8	20.2%	\$3.00	30.3	19.4%	\$2.96
126	2,573	128	20.1	29.2%	\$2.24	21.6	26.4%	\$2.47	27.8	28.2%	\$2.24
127	4,586	140	32.8	12.9%	\$2.83	32.7	12.5%	\$2.85	39.9	12.5%	\$2.83
139	981	40	24.5	17.2%	\$4.64	22.5	15.4%	\$5.16	24.3	14.5%	\$4.64
143	999	72	13.9	7.0%	\$4.88	13.8	6.6%	\$4.97	17.4	6.6%	\$4.88
145	730	20	36.5	29.8%	\$1.71	37.4	25.4%	\$1.78	53.9	26.8%	\$1.71
153 ¹	1,339	40	33.5	16.0%	\$2.94	30.3	15.5%	\$3.04	34.1	18.1%	\$2.94
Total	29,899	1020	29.3	16.0%	\$2.94	28.8	15.5%	\$3.04	29.4	15.3%	\$2.94

Not meeting target of 20 passengers per trip

Notes:

1. Number of Route 153 trips reduced to eliminate deadhead trips from productivity calculation.