

Marin County Transit District

Monthly Monitoring Report

September 2006

Fixed Route					September				Previous Month			YTD		
Service	Patrons	Fares	Contract Expenses	Miles	Hours	Pax/Hour	Farebox Recovery	Subsidy/Pax	Pax/Hour	Farebox Recovery	Subsidy/Pax	Pax/Hour	Farebox Recovery	Subsidy/Pax
Local Service (GGT) ^{1,2}	282,543	\$287,356	\$1,106,314	117,299	9,160	30.8	26.0%	\$2.90	27.8	24.8%	\$3.00	30.2	24.5%	\$2.96
Stage	2,255	\$2,763	\$30,517	11,275	633	3.6	9.1%	\$12.31	3.6	7.4%	\$12.33	3.5	7.4%	\$12.67
Shuttles	1690	\$2,411	\$18,947	3855	345	4.9	12.7%	\$9.78	NA	NA	NA	4.9	12.7%	\$9.78
Total	286,488	\$292,530	\$1,155,779	132,429	10,138	28.3	25.3%	\$3.01	27.8	24.4%	\$3.07	28.2	23.9%	\$3.05

Demand Responsive					September				Previous Month			YTD		
Service	Patrons	Fares	Contract Expenses	Miles	Hours	Pax/Hour	Farebox Recovery	Subsidy/Pax	Pax/Hour	Farebox Recovery	Subsidy/Pax	Pax/Hour	Farebox Recovery	Subsidy/Pax
Paratransit (local)	7,687	\$14,654	\$220,959	55,070	3,467	2.2	6.6%	\$26.84	2.2	6.6%	\$27.25	2.2	6.6%	\$27.25
EZ Rider	451	\$677	\$8,702	2151	151	3.0	7.8%	\$17.80	2.6	6.8%	\$20.70	2.6	6.8%	\$20.51

Notes

1. Includes service before and after September 10, 2006 service changes
2. Local Service Fares includes \$17,301 per month from youth pass sales

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Fixed Route Detail Report for New Service Plan

Route	September				Previous Month			September 2006 to Date		
	Service Hours	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy
17	557	23.1	18.9%	\$4.06	NA	NA	NA	23.1	18.9%	\$4.06
19	334	12.0	10.6%	\$8.48	NA	NA	NA	12.0	10.6%	\$8.48
22	1,385	23.4	19.4%	\$4.07	NA	NA	NA	23.4	19.4%	\$4.07
23	833	23.9	18.0%	\$3.99	NA	NA	NA	23.9	18.0%	\$3.99
29	752	21.2	20.9%	\$4.30	NA	NA	NA	21.2	20.9%	\$4.30
35	765	92.5	75.4%	\$0.32	NA	NA	NA	92.5	75.4%	\$0.32
36	487	46.5	45.8%	\$1.41	NA	NA	NA	46.5	45.8%	\$1.41
45	541	25.7	18.1%	\$3.69	NA	NA	NA	25.7	18.1%	\$3.69
49	548	17.9	16.5%	\$5.30	NA	NA	NA	17.9	16.5%	\$5.30
51	445	13.0	10.6%	\$7.74	NA	NA	NA	13.0	10.6%	\$7.74
52	503	12.1	10.9%	\$8.29	NA	NA	NA	12.1	10.9%	\$8.29
71	477	37.6	35.2%	\$2.16	NA	NA	NA	37.6	35.2%	\$2.16
Total	7,626	30.4	28.0%	\$2.76	NA	NA	NA	30.4	28.0%	\$2.76

Not meeting target of 20 passengers per hour

Shuttles	September				Previous Month			September 2006 to Date		
	Service Hours	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy
221	105	3.94	19%	\$11.40	NA	NA	NA	3.9	0.192493	11.39945
233	105	9.82	21%	\$3.94	NA	NA	NA	9.8	21%	\$3.94
259	135	1.81	4%	\$26.02	NA	NA	NA	1.8	4%	\$26.02
Total	345	4.90	13%	\$9.78	NA	NA	NA	4.9	13%	\$9.78

Not meeting target of 7 passengers per hour

Rural Routes	September				Previous Month			Fiscal Year To Date		
	Service Hours	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy	Pax/Hour	Farebox Recovery	Subsidy
61	314	3.3	9.0%	\$12.90	4.4	8.8%	\$9.53	3.9	7.7%	\$11.04
68	319	3.8	9.1%	\$11.81	2.8	6.1%	\$16.69	3.0	7.0%	\$14.74
Total	633	3.6	9.1%	\$12.31	3.6	7.4%	\$12.33	3.5	7.4%	\$12.67

Not meeting target of 4 passengers per hour

School Routes	September				Previous Month			Fiscal Year To Date		
	Trips	Pax/Trip	Farebox Recovery	Subsidy	Pax/Trip	Farebox Recovery	Subsidy	Pax/Trip	Farebox Recovery	Subsidy
107	38	27.6	14.1%	\$4.83	20.8	14.3%	\$6.09	20.0	14.2%	\$5.08
113	38	29.5	34.9%	\$1.41	33.3	37.0%	\$1.22	43.2	35.6%	\$1.34
115	62	38.4	26.9%	\$2.12	24.5	22.3%	\$3.09	33.2	25.3%	\$2.39
117	76	39.7	9.9%	\$1.95	50.0	10.3%	\$1.85	51.0	10.0%	\$1.93
123	266	35.1	11.8%	\$2.74	32.8	12.9%	\$2.67	35.2	11.9%	\$2.73
125	36	19.6	16.9%	\$4.24	24.6	19.9%	\$2.84	22.4	17.6%	\$3.78
126	102	28.5	33.9%	\$1.73	19.5	24.0%	\$2.23	35.5	32.1%	\$1.81
127	133	39.4	13.0%	\$2.56	40.3	13.3%	\$2.37	38.1	13.1%	\$2.52
139	18	30.5	25.1%	\$3.07	17.8	15.7%	\$5.31	23.7	21.4%	\$3.74
143	88	16.9	19.4%	\$2.82	23.1	28.0%	\$2.49	29.5	21.1%	\$2.76
145	No data									
149	8	Training Route						9.4	3.0%	\$18.01
151	18	38.2	24.3%	\$3.17	NA	NA	NA	26.5	24.3%	\$3.17
153	64	21.0	43.7%	\$0.97	20.2	68.3%	\$0.48	42.6	48.8%	\$0.86
Total	947	31.6	17.6%	\$2.52	35.2	19.4%	\$2.54	34.5	18.0%	\$2.52

Not meeting target of 20 passengers per trip